

Fecha de Proceso
: 05/01/2022
Hora de Proceso :
19:51:15:952

UNIVERSIDAD DE LOS LLANOS
PRESUPUESTO
Ejecución Presupuestal de Gastos
Vigencia 2021

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pagos	Total Pagado	Disponible	Anticipo
2	0	EJECUCION PASIVA	67,309,484,325	9,870,930,332	9,870,930,332	59,392,216,593	392,381,475	126,309,319,443	82,688,162,668	82,688,162,668	71,102,666,155	70,412,562,364	43,621,156,775	
21	0	RECURSOS NACION	42,248,000,001	6,302,017,585	6,302,017,585	34,216,926,970	272,937,533	76,191,989,438	55,855,083,055	55,855,083,055	47,704,231,313	47,034,934,222	20,336,906,383	
2101	0	Facultad Ciencias Agropecuarias	7,024,740,551	1,204,957,278	1,212,234,207	1,846,276,041		8,863,739,663	6,709,561,355	6,709,561,355	6,685,995,342	6,567,034,373	2,154,178,308	
21011	0	GASTOS DE FUNCIONAMIENTO	7,024,740,551	1,204,957,278	1,212,234,207	1,846,276,041		8,863,739,663	6,709,561,355	6,709,561,355	6,685,995,342	6,567,034,373	2,154,178,308	
2101101	0	GASTOS DE PERSONAL	6,976,746,191	1,189,957,278	1,212,234,207	1,846,276,041		8,800,745,303	6,679,144,258	6,679,144,258	6,655,578,245	6,536,617,276	2,121,601,045	
210110101	0	PLANTA DE PERSONAL PERMANENTE	6,682,420,695	201,723,071	1,078,234,207	260,000,000		6,065,909,559	5,776,697,674	5,776,697,674	5,776,697,674	5,657,736,705	289,211,885	
21011010101	0	SALARIO	5,022,304,988	127,826,080	976,159,614	134,000,000		4,307,971,454	4,272,343,473	4,272,343,473	4,272,343,473	4,272,343,473	35,627,981	
2101101010101	0	FACTORES SALARIALES COMUNES	5,022,304,988	127,826,080	976,159,614	134,000,000		4,307,971,454	4,272,343,473	4,272,343,473	4,272,343,473	4,272,343,473	35,627,981	
210110101010101	0	SUELDO BÁSICO	4,000,550,290	60,282,199	722,243,036	74,000,000		3,412,589,453	3,412,589,453	3,412,589,453	3,412,589,453	3,412,589,453		
21011010101010101	0	Docentes Planta	2,913,467,600		705,120,672	74,000,000		2,282,346,928	2,282,346,928	2,282,346,928	2,282,346,928	2,282,346,928		
21011010101010101	1	Facultad Ciencias Agropecuarias	2,913,467,600		705,120,672	74,000,000		2,282,346,928	2,282,346,928	2,282,346,928	2,282,346,928	2,282,346,928		
21011010101010102	0	Docentes Ocacionales	1,087,082,690	60,282,199	17,122,364			1,130,242,525	1,130,242,525	1,130,242,525	1,130,242,525	1,130,242,525		
21011010101010102	2	Facultad Ciencias Agropecuarias	1,087,082,690	60,282,199	17,122,364			1,130,242,525	1,130,242,525	1,130,242,525	1,130,242,525	1,130,242,525		
210110101010106	0	PRIMA DE SERVICIO	293,573,271	4,092,183	35,155,493			262,509,961	262,509,961	262,509,961	262,509,961	262,509,961		
21011010101010601	0	Docentes Planta	234,383,655		23,251,999			211,131,656	211,131,656	211,131,656	211,131,656	211,131,656		
21011010101010601	3	Facultad Ciencias Agropecuarias	234,383,655		23,251,999			211,131,656	211,131,656	211,131,656	211,131,656	211,131,656		
21011010101010602	0	Docentes Ocacionales	59,189,616	4,092,183	11,903,494			51,378,305	51,378,305	51,378,305	51,378,305	51,378,305		
21011010101010602	4	Facultad Ciencias Agropecuarias	59,189,616	4,092,183	11,903,494			51,378,305	51,378,305	51,378,305	51,378,305	51,378,305		
210110101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD	111,415,999		100,772,852	60,000,000		70,643,147	70,643,147	70,643,147	70,643,147	70,643,147		
21011010101010701	0	Docentes Planta	79,709,421		69,066,274	60,000,000		70,643,147	70,643,147	70,643,147	70,643,147	70,643,147		
21011010101010701	5	Facultad Ciencias Agropecuarias	79,709,421		69,066,274	60,000,000		70,643,147	70,643,147	70,643,147	70,643,147	70,643,147		
21011010101010702	0	Docentes Ocacionales	31,706,578		31,706,578									
21011010101010702	6	Facultad Ciencias Agropecuarias	31,706,578		31,706,578									
210110101010109	0	PRIMA DE NAVIDAD	371,426,595	61,000,000	116,938,377			315,488,218	315,488,218	315,488,218	315,488,218	315,488,218		
21011010101010901	0	Docentes Planta	268,749,117		46,144,351			222,604,766	222,604,766	222,604,766	222,604,766	222,604,766		
21011010101010901	7	Facultad Ciencias Agropecuarias	268,749,117		46,144,351			222,604,766	222,604,766	222,604,766	222,604,766	222,604,766		
21011010101010902	0	Docentes Ocacionales	102,677,478	61,000,000	70,794,026			92,883,452	92,883,452	92,883,452	92,883,452	92,883,452		
21011010101010902	8	Facultad Ciencias Agropecuarias	102,677,478	61,000,000	70,794,026			92,883,452	92,883,452	92,883,452	92,883,452	92,883,452		
210110101010110	0	PRIMA DE VACACIONES	245,338,833	2,451,698	1,049,856			246,740,675	211,112,694	211,112,694	211,112,694	211,112,694	35,627,981	
21011010101011001	0	Docentes Planta	178,001,891					178,001,891	142,373,910	142,373,910	142,373,910	142,373,910	35,627,981	
21011010101011001	9	Facultad Ciencias Agropecuarias	178,001,891					178,001,891	142,373,910	142,373,910	142,373,910	142,373,910	35,627,981	
21011010101011002	0	Docentes Ocacionales	67,336,942	2,451,698	1,049,856			68,738,784	68,738,784	68,738,784	68,738,784	68,738,784		
21011010101011002	10	Facultad Ciencias Agropecuarias	67,336,942	2,451,698	1,049,856			68,738,784	68,738,784	68,738,784	68,738,784	68,738,784		
21011010102	0	CONTRIBUCIONES INHERENTES A LA NÓM	1,536,407,600	18,087,587	51,612,948	126,000,000		1,628,882,239	1,375,298,335	1,375,298,335	1,375,298,335	1,256,337,366	253,583,904	
2101101010201	0	PENSIONES	472,214,827	4,615,010				476,829,837	416,800,400	416,800,400	416,800,400	382,173,900	60,029,437	
210110101020101	0	PENSIONES	472,214,827	4,615,010				476,829,837	416,800,400	416,800,400	416,800,400	382,173,900	60,029,437	
21011010102010101	0	Docentes Planta	337,960,115					337,960,115	283,227,400	283,227,400	283,227,400	260,440,600	54,732,715	

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21011010102010101	11	Facultad Ciencias Agropecuarias	337,960,115					337,960,115	283,227,400	283,227,400	283,227,400	260,440,600	54,732,715	
21011010102010102	0	Docentes Ocacionales	134,254,712	4,615,010				138,869,722	133,573,000	133,573,000	133,573,000	121,733,300	5,296,722	
21011010102010102	12	Facultad Ciencias Agropecuarias	134,254,712	4,615,010				138,869,722	133,573,000	133,573,000	133,573,000	121,733,300	5,296,722	
2101101010202	0	SALUD	334,485,503	3,272,577				337,758,080	295,244,500	295,244,500	295,244,500	270,716,200	42,513,580	
210110101020201	0	SALUD	334,485,503	3,272,577				337,758,080	295,244,500	295,244,500	295,244,500	270,716,200	42,513,580	
21011010102020101	0	Docentes Planta	239,388,415					239,388,415	200,625,300	200,625,300	200,625,300	184,484,000	38,763,115	
21011010102020101	13	Facultad Ciencias Agropecuarias	239,388,415					239,388,415	200,625,300	200,625,300	200,625,300	184,484,000	38,763,115	
21011010102020102	0	Docentes Ocacionales	95,097,088	3,272,577				98,369,665	94,619,200	94,619,200	94,619,200	86,232,200	3,750,465	
21011010102020102	14	Facultad Ciencias Agropecuarias	95,097,088	3,272,577				98,369,665	94,619,200	94,619,200	94,619,200	86,232,200	3,750,465	
2101101010203	0	AUXILIO DE CESANTÍAS	405,969,723		51,612,948			354,356,775	354,356,775	354,356,775	354,356,775	319,288,306		
210110101020301	0	AUXILIO DE CESANTÍAS	405,969,723		51,612,948			354,356,775	354,356,775	354,356,775	354,356,775	319,288,306		
21011010102030101	0	Docentes Planta	293,636,948		51,611,793			242,025,155	242,025,155	242,025,155	242,025,155	215,598,631		
21011010102030101	15	Facultad Ciencias Agropecuarias	293,636,948		51,611,793			242,025,155	242,025,155	242,025,155	242,025,155	215,598,631		
21011010102030102	0	Docentes Ocacionales	112,332,775		1,155			112,331,620	112,331,620	112,331,620	112,331,620	103,689,675		
21011010102030102	16	Facultad Ciencias Agropecuarias	112,332,775		1,155			112,331,620	112,331,620	112,331,620	112,331,620	103,689,675		
2101101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR	173,254,973			76,000,000		249,254,973	159,174,200	159,174,200	159,174,200	146,012,400	90,080,773	
210110101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR	173,254,973			76,000,000		249,254,973	159,174,200	159,174,200	159,174,200	146,012,400	90,080,773	
21011010102040101	0	Docentes Planta	122,028,718			76,000,000		198,028,718	109,079,900	109,079,900	109,079,900	101,794,400	88,948,818	
21011010102040101	17	Facultad Ciencias Agropecuarias	122,028,718			76,000,000		198,028,718	109,079,900	109,079,900	109,079,900	101,794,400	88,948,818	
21011010102040102	0	Docentes Ocacionales	51,226,255					51,226,255	50,094,300	50,094,300	50,094,300	44,218,000	1,131,955	
21011010102040102	18	Facultad Ciencias Agropecuarias	51,226,255					51,226,255	50,094,300	50,094,300	50,094,300	44,218,000	1,131,955	
2101101010205	0	APORTES GENERALES AL SISTEMA DE RIESC	20,541,345	10,200,000				30,741,345	30,334,560	30,334,560	30,334,560	28,631,160	406,785	
210110101020501	0	APORTES GENERALES AL SISTEMA DE RIESC	20,541,345	10,200,000				30,741,345	30,334,560	30,334,560	30,334,560	28,631,160	406,785	
21011010102050101	0	Docentes Planta	14,701,265	1,200,000				15,901,265	15,848,200	15,848,200	15,848,200	14,661,000	53,065	
21011010102050101	19	Facultad Ciencias Agropecuarias	14,701,265	1,200,000				15,901,265	15,848,200	15,848,200	15,848,200	14,661,000	53,065	
21011010102050102	0	Docentes Ocacionales	5,840,080	9,000,000				14,840,080	14,486,360	14,486,360	14,486,360	13,970,160	353,720	
21011010102050102	20	Facultad Ciencias Agropecuarias	5,840,080	9,000,000				14,840,080	14,486,360	14,486,360	14,486,360	13,970,160	353,720	
2101101010206	0	APORTES AL ICBF	129,941,229			50,000,000		179,941,229	119,387,900	119,387,900	119,387,900	109,515,400	60,553,329	
210110101020601	0	APORTES AL ICBF	129,941,229			50,000,000		179,941,229	119,387,900	119,387,900	119,387,900	109,515,400	60,553,329	
21011010102060101	0	Docentes Planta	91,521,538			50,000,000		141,521,538	81,814,000	81,814,000	81,814,000	76,349,100	59,707,538	
21011010102060101	21	Facultad Ciencias Agropecuarias	91,521,538			50,000,000		141,521,538	81,814,000	81,814,000	81,814,000	76,349,100	59,707,538	
21011010102060102	0	Docentes Ocacionales	38,419,691					38,419,691	37,573,900	37,573,900	37,573,900	33,166,300	845,791	
21011010102060102	22	Facultad Ciencias Agropecuarias	38,419,691					38,419,691	37,573,900	37,573,900	37,573,900	33,166,300	845,791	
21011010103	0	REMUNERACIONES NO CONSTITUTIVAS DE	123,708,107	55,809,404	50,461,645			129,055,866	129,055,866	129,055,866	129,055,866	129,055,866		
2101101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC	123,708,107	55,809,404	50,461,645			129,055,866	129,055,866	129,055,866	129,055,866	129,055,866		
210110101030101	0	SUELDO DE VACACIONES	123,708,107	55,809,404	50,461,645			129,055,866	129,055,866	129,055,866	129,055,866	129,055,866		
21011010103010101	0	Docentes Planta	26,174,423		1,036,544			25,137,879	25,137,879	25,137,879	25,137,879	25,137,879		

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21011010103010101	23	Facultad Ciencias Agropecuarias	26,174,423		1,036,544			25,137,879	25,137,879	25,137,879	25,137,879	25,137,879		
21011010103010102	0	Docentes Ocacionales	97,533,684	55,809,404	49,425,101			103,917,987	103,917,987	103,917,987	103,917,987	103,917,987		
21011010103010102	24	Facultad Ciencias Agropecuarias	97,533,684	55,809,404	49,425,101			103,917,987	103,917,987	103,917,987	103,917,987	103,917,987		
210110102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	294,325,496	988,234,207	134,000,000	1,586,276,041		2,734,835,744	902,446,584	902,446,584	878,880,571	878,880,571	1,832,389,160	
21011010201	0	SALARIO	294,325,496	988,234,207	134,000,000	1,586,276,041		2,734,835,744	902,446,584	902,446,584	878,880,571	878,880,571	1,832,389,160	
2101101020101	0	FACTORES SALARIALES COMUNES	294,325,496	988,234,207	134,000,000	1,586,276,041		2,734,835,744	902,446,584	902,446,584	878,880,571	878,880,571	1,832,389,160	
210110102010101	0	SUELDO BÁSICO	294,325,496	988,234,207	134,000,000	1,586,276,041		2,734,835,744	902,446,584	902,446,584	878,880,571	878,880,571	1,832,389,160	
21011010201010101	0	Docentes Catedraticos		970,234,207	134,000,000	808,738,713		1,644,972,920	221,503,480	221,503,480	201,910,410	201,910,410	1,423,469,440	
21011010201010101	25	Facultad Ciencias Agropecuarias		970,234,207	134,000,000	808,738,713		1,644,972,920	221,503,480	221,503,480	201,910,410	201,910,410	1,423,469,440	
21011010201010102	0	Honorarios	294,325,496	18,000,000		777,537,328		1,089,862,824	680,943,104	680,943,104	676,970,161	676,970,161	408,919,720	
21011010201010102	26	Facultad Ciencias Agropecuarias	294,325,496	18,000,000		777,537,328		1,089,862,824	680,943,104	680,943,104	676,970,161	676,970,161	408,919,720	
2101102	0	ADQUISICIÓN DE BIENES Y SERVICIOS	47,994,360	15,000,000				62,994,360	30,417,097	30,417,097	30,417,097	30,417,097	32,577,263	
210110202	0	ADQUISICIONES DIFERENTES DE ACTIVOS	47,994,360	15,000,000				62,994,360	30,417,097	30,417,097	30,417,097	30,417,097	32,577,263	
21011020202	0	ADQUISICIÓN DE SERVICIOS	47,994,360	15,000,000				62,994,360	30,417,097	30,417,097	30,417,097	30,417,097	32,577,263	
2101102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES	47,994,360	15,000,000				62,994,360	30,417,097	30,417,097	30,417,097	30,417,097	32,577,263	
210110202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES	47,994,360	15,000,000				62,994,360	30,417,097	30,417,097	30,417,097	30,417,097	32,577,263	
21011020202110101	0	Auxiliares y Monitores	47,994,360	15,000,000				62,994,360	30,417,097	30,417,097	30,417,097	30,417,097	32,577,263	
21011020202110101	27	Facultad Ciencias Agropecuarias	47,994,360	15,000,000				62,994,360	30,417,097	30,417,097	30,417,097	30,417,097	32,577,263	
2102	0	Facultad Ciencias De la Salud	3,344,021,337	652,196,106	888,908,533	1,358,283,872		4,465,592,782	2,951,236,598	2,951,236,598	2,942,318,744	2,886,001,232	1,514,356,184	
21021	0	GASTOS DE FUNCIONAMIENTO	3,344,021,337	652,196,106	888,908,533	1,358,283,872		4,465,592,782	2,951,236,598	2,951,236,598	2,942,318,744	2,886,001,232	1,514,356,184	
2102101	0	GASTOS DE PERSONAL	3,321,866,297	544,196,106	888,908,533	1,358,283,872		4,335,437,742	2,939,982,898	2,939,982,898	2,931,065,044	2,874,747,532	1,395,454,844	
210210101	0	PLANTA DE PERSONAL PERMANENTE	3,265,745,090	97,447,328	788,908,533	260,000,000		2,834,283,885	2,555,022,971	2,555,022,971	2,555,022,971	2,498,705,459	279,260,914	
21021010101	0	SALARIO	2,421,696,685	67,218,830	700,770,203	134,000,000		1,922,145,312	1,895,341,050	1,895,341,050	1,895,341,050	1,895,341,050	26,804,262	
2102101010101	0	FACTORES SALARIALES COMUNES	2,421,696,685	67,218,830	700,770,203	134,000,000		1,922,145,312	1,895,341,050	1,895,341,050	1,895,341,050	1,895,341,050	26,804,262	
210210101010101	0	SUELDO BÁSICO	1,935,425,114		523,404,517	74,000,000		1,486,020,597	1,486,020,597	1,486,020,597	1,486,020,597	1,486,020,597		
21021010101010101	0	Docentes Planta	1,022,378,392		242,633,109	74,000,000		853,745,283	853,745,283	853,745,283	853,745,283	853,745,283		
21021010101010101	29	Facultad Ciencias De la Salud	1,022,378,392		242,633,109	74,000,000		853,745,283	853,745,283	853,745,283	853,745,283	853,745,283		
21021010101010102	0	Docentes Ocacionales	913,046,722		280,771,408			632,275,314	632,275,314	632,275,314	632,275,314	632,275,314		
21021010101010102	30	Facultad Ciencias De la Salud	913,046,722		280,771,408			632,275,314	632,275,314	632,275,314	632,275,314	632,275,314		
210210101010106	0	PRIMA DE SERVICIO	132,005,463	30,000,000	9,896,395			152,109,068	152,109,068	152,109,068	152,109,068	152,109,068		
21021010101010601	0	Docentes Planta	82,291,779		9,505,264			72,786,515	72,786,515	72,786,515	72,786,515	72,786,515		
21021010101010601	31	Facultad Ciencias De la Salud	82,291,779		9,505,264			72,786,515	72,786,515	72,786,515	72,786,515	72,786,515		
21021010101010602	0	Docentes Ocacionales	49,713,684	30,000,000	391,131			79,322,553	79,322,553	79,322,553	79,322,553	79,322,553		
21021010101010602	32	Facultad Ciencias De la Salud	49,713,684	30,000,000	391,131			79,322,553	79,322,553	79,322,553	79,322,553	79,322,553		
210210101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD	54,616,397		89,866,911	60,000,000		24,749,486	24,749,486	24,749,486	24,749,486	24,749,486		
21021010101010701	0	Docentes Planta	27,985,868		63,236,382	60,000,000		24,749,486	24,749,486	24,749,486	24,749,486	24,749,486		
21021010101010701	33	Facultad Ciencias De la Salud	27,985,868		63,236,382	60,000,000		24,749,486	24,749,486	24,749,486	24,749,486	24,749,486		

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21021010101010702	0	Docentes Ocacionales	26,630,529		26,630,529									
21021010101010702	34	Facultad Ciencias De la Salud	26,630,529		26,630,529									
210210101010109	0	PRIMA DE NAVIDAD	180,596,823	30,300,000	70,683,550			140,213,273	140,195,477	140,195,477	140,195,477	140,195,477	17,796	
21021010101010901	0	Docentes Planta	94,357,446		10,683,550			83,673,896	83,673,896	83,673,896	83,673,896	83,673,896		
21021010101010901	35	Facultad Ciencias De la Salud	94,357,446		10,683,550			83,673,896	83,673,896	83,673,896	83,673,896	83,673,896		
21021010101010902	0	Docentes Ocacionales	86,239,377	30,300,000	60,000,000			56,539,377	56,521,581	56,521,581	56,521,581	56,521,581	17,796	
21021010101010902	36	Facultad Ciencias De la Salud	86,239,377	30,300,000	60,000,000			56,539,377	56,521,581	56,521,581	56,521,581	56,521,581	17,796	
210210101010110	0	PRIMA DE VACACIONES	119,052,888	6,918,830	6,918,830			119,052,888	92,266,422	92,266,422	92,266,422	92,266,422	26,786,466	
21021010101011001	0	Docentes Planta	62,496,220		6,918,830			55,577,390	55,577,390	55,577,390	55,577,390	55,577,390		
21021010101011001	37	Facultad Ciencias De la Salud	62,496,220		6,918,830			55,577,390	55,577,390	55,577,390	55,577,390	55,577,390		
21021010101011002	0	Docentes Ocacionales	56,556,668	6,918,830				63,475,498	36,689,032	36,689,032	36,689,032	36,689,032	26,786,466	
21021010101011002	38	Facultad Ciencias De la Salud	56,556,668	6,918,830				63,475,498	36,689,032	36,689,032	36,689,032	36,689,032	26,786,466	
21021010102	0	CONTRIBUCIONES INHERENTES A LA NÓMI	752,939,525	21,986,407	88,000,407	126,000,000		812,925,525	596,187,512	596,187,512	596,187,512	539,870,000	216,738,013	
2102101010201	0	PENSIONES	231,358,177		10,000,000			221,358,177	177,332,600	177,332,600	177,332,600	161,034,400	44,025,577	
210210101020101	0	PENSIONES	231,358,177		10,000,000			221,358,177	177,332,600	177,332,600	177,332,600	161,034,400	44,025,577	
21021010102010101	0	Docentes Planta	118,596,907					118,596,907	105,046,900	105,046,900	105,046,900	95,417,700	13,550,007	
21021010102010101	39	Facultad Ciencias De la Salud	118,596,907					118,596,907	105,046,900	105,046,900	105,046,900	95,417,700	13,550,007	
21021010102010102	0	Docentes Ocacionales	112,761,270		10,000,000			102,761,270	72,285,700	72,285,700	72,285,700	65,616,700	30,475,570	
21021010102010102	40	Facultad Ciencias De la Salud	112,761,270		10,000,000			102,761,270	72,285,700	72,285,700	72,285,700	65,616,700	30,475,570	
2102101010202	0	SALUD	163,878,709					163,878,709	129,947,600	129,947,600	129,947,600	118,073,400	33,931,109	
210210101020201	0	SALUD	163,878,709					163,878,709	129,947,600	129,947,600	129,947,600	118,073,400	33,931,109	
21021010102020101	0	Docentes Planta	84,006,143					84,006,143	74,411,200	74,411,200	74,411,200	67,589,900	9,594,943	
21021010102020101	41	Facultad Ciencias De la Salud	84,006,143					84,006,143	74,411,200	74,411,200	74,411,200	67,589,900	9,594,943	
21021010102020102	0	Docentes Ocacionales	79,872,566					79,872,566	55,536,400	55,536,400	55,536,400	50,483,500	24,336,166	
21021010102020102	42	Facultad Ciencias De la Salud	79,872,566					79,872,566	55,536,400	55,536,400	55,536,400	50,483,500	24,336,166	
2102101010203	0	AUXILIO DE CESANTÍAS	197,402,483	12,986,407	22,986,407			187,402,483	152,992,652	152,992,652	152,992,652	137,268,640	34,409,831	
210210101020301	0	AUXILIO DE CESANTÍAS	197,402,483	12,986,407	22,986,407			187,402,483	152,992,652	152,992,652	152,992,652	137,268,640	34,409,831	
21021010102030101	0	Docentes Planta	103,053,568		12,986,407			90,067,161	90,067,161	90,067,161	90,067,161	79,296,171		
21021010102030101	43	Facultad Ciencias De la Salud	103,053,568		12,986,407			90,067,161	90,067,161	90,067,161	90,067,161	79,296,171		
21021010102030102	0	Docentes Ocacionales	94,348,915	12,986,407	10,000,000			97,335,322	62,925,491	62,925,491	62,925,491	57,972,469	34,409,831	
21021010102030102	44	Facultad Ciencias De la Salud	94,348,915	12,986,407	10,000,000			97,335,322	62,925,491	62,925,491	62,925,491	57,972,469	34,409,831	
2102101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR	85,849,187		55,014,000	76,000,000		106,835,187	68,255,800	68,255,800	68,255,800	61,564,400	38,579,387	
210210101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR	85,849,187		55,014,000	76,000,000		106,835,187	68,255,800	68,255,800	68,255,800	61,564,400	38,579,387	
21021010102040101	0	Docentes Planta	42,823,974		55,014,000	76,000,000		63,809,974	39,578,700	39,578,700	39,578,700	36,368,100	24,231,274	
21021010102040101	45	Facultad Ciencias De la Salud	42,823,974		55,014,000	76,000,000		63,809,974	39,578,700	39,578,700	39,578,700	36,368,100	24,231,274	
21021010102040102	0	Docentes Ocacionales	43,025,213					43,025,213	28,677,100	28,677,100	28,677,100	25,196,300	14,348,113	
21021010102040102	46	Facultad Ciencias De la Salud	43,025,213					43,025,213	28,677,100	28,677,100	28,677,100	25,196,300	14,348,113	

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2102101010205	0	APORTES GENERALES AL SISTEMA DE RIESC	10,064,080	9,000,000				19,064,080	16,462,260	16,462,260	16,462,260	15,751,860	2,601,820	
210210101020501	0	APORTES GENERALES AL SISTEMA DE RIESC	10,064,080	9,000,000				19,064,080	16,462,260	16,462,260	16,462,260	15,751,860	2,601,820	
21021010102050101	0	Docentes Planta	5,158,965					5,158,965	4,397,900	4,397,900	4,397,900	3,988,000	761,065	
21021010102050101	47	Facultad Ciencias De la Salud	5,158,965					5,158,965	4,397,900	4,397,900	4,397,900	3,988,000	761,065	
21021010102050102	0	Docentes Ocacionales	4,905,115	9,000,000				13,905,115	12,064,360	12,064,360	12,064,360	11,763,860	1,840,755	
21021010102050102	48	Facultad Ciencias De la Salud	4,905,115	9,000,000				13,905,115	12,064,360	12,064,360	12,064,360	11,763,860	1,840,755	
2102101010206	0	APORTES AL ICBF	64,386,889			50,000,000		114,386,889	51,196,600	51,196,600	51,196,600	46,177,300	63,190,289	
210210101020601	0	APORTES AL ICBF	64,386,889			50,000,000		114,386,889	51,196,600	51,196,600	51,196,600	46,177,300	63,190,289	
21021010102060101	0	Docentes Planta	32,117,980			50,000,000		82,117,980	29,686,600	29,686,600	29,686,600	27,278,300	52,431,380	
21021010102060101	49	Facultad Ciencias De la Salud	32,117,980			50,000,000		82,117,980	29,686,600	29,686,600	29,686,600	27,278,300	52,431,380	
21021010102060102	0	Docentes Ocacionales	32,268,909					32,268,909	21,510,000	21,510,000	21,510,000	18,899,000	10,758,909	
21021010102060102	50	Facultad Ciencias De la Salud	32,268,909					32,268,909	21,510,000	21,510,000	21,510,000	18,899,000	10,758,909	
21021010103	0	REMUNERACIONES NO CONSTITUTIVAS DE	91,108,880	8,242,091	137,923			99,213,048	63,494,409	63,494,409	63,494,409	63,494,409	35,718,639	
2102101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC	91,108,880	8,242,091	137,923			99,213,048	63,494,409	63,494,409	63,494,409	63,494,409	35,718,639	
210210101030101	0	SUELDO DE VACACIONES	91,108,880	8,242,091	137,923			99,213,048	63,494,409	63,494,409	63,494,409	63,494,409	35,718,639	
21021010103010101	0	Docentes Planta	9,189,804		137,923			9,051,881	9,051,881	9,051,881	9,051,881	9,051,881		
21021010103010101	51	Facultad Ciencias De la Salud	9,189,804		137,923			9,051,881	9,051,881	9,051,881	9,051,881	9,051,881		
21021010103010102	0	Docentes Ocacionales	81,919,076	8,242,091				90,161,167	54,442,528	54,442,528	54,442,528	54,442,528	35,718,639	
21021010103010102	52	Facultad Ciencias De la Salud	81,919,076	8,242,091				90,161,167	54,442,528	54,442,528	54,442,528	54,442,528	35,718,639	
210210102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	56,121,207	446,748,778	100,000,000	1,098,283,872		1,501,153,857	384,959,927	384,959,927	376,042,073	376,042,073	1,116,193,930	
21021010201	0	SALARIO	56,121,207	446,748,778	100,000,000	1,098,283,872		1,501,153,857	384,959,927	384,959,927	376,042,073	376,042,073	1,116,193,930	
2102101020101	0	FACTORES SALARIALES COMUNES	56,121,207	446,748,778	100,000,000	1,098,283,872		1,501,153,857	384,959,927	384,959,927	376,042,073	376,042,073	1,116,193,930	
210210102010101	0	SUELDO BÁSICO	56,121,207	446,748,778	100,000,000	1,098,283,872		1,501,153,857	384,959,927	384,959,927	376,042,073	376,042,073	1,116,193,930	
21021010201010101	0	Docentes Catedraticos		440,748,778	100,000,000	870,291,529		1,211,040,307	283,711,967	283,711,967	274,794,113	274,794,113	927,328,340	
21021010201010101	53	Facultad Ciencias De la Salud		440,748,778	100,000,000	870,291,529		1,211,040,307	283,711,967	283,711,967	274,794,113	274,794,113	927,328,340	
21021010201010102	0	Honorarios	56,121,207	6,000,000		227,992,343		290,113,550	101,247,960	101,247,960	101,247,960	101,247,960	188,865,590	
21021010201010102	54	Facultad Ciencias De la Salud	56,121,207	6,000,000		227,992,343		290,113,550	101,247,960	101,247,960	101,247,960	101,247,960	188,865,590	
2102102	0	ADQUISICIÓN DE BIENES Y SERVICIOS	22,155,040	108,000,000				130,155,040	11,253,700	11,253,700	11,253,700	11,253,700	118,901,340	
210210202	0	ADQUISICIONES DIFERENTES DE ACTIVOS	22,155,040	108,000,000				130,155,040	11,253,700	11,253,700	11,253,700	11,253,700	118,901,340	
21021020202	0	ADQUISICIÓN DE SERVICIOS	22,155,040	108,000,000				130,155,040	11,253,700	11,253,700	11,253,700	11,253,700	118,901,340	
2102102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES	22,155,040	108,000,000				130,155,040	11,253,700	11,253,700	11,253,700	11,253,700	118,901,340	
210210202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES	22,155,040	108,000,000				130,155,040	11,253,700	11,253,700	11,253,700	11,253,700	118,901,340	
21021020202110101	0	Auxiliares y Monitores	22,155,040	108,000,000				130,155,040	11,253,700	11,253,700	11,253,700	11,253,700	118,901,340	
21021020202110101	55	Facultad Ciencias De la Salud	22,155,040	108,000,000				130,155,040	11,253,700	11,253,700	11,253,700	11,253,700	118,901,340	
2103	0	Facultad Ciencias Humanas	4,681,316,984	271,148,887	614,683,849	1,693,133,323		6,030,915,345	4,914,916,888	4,914,916,888	4,788,076,194	4,701,367,393	1,115,998,457	
21031	0	GASTOS DE FUNCIONAMIENTO	4,681,316,984	271,148,887	614,683,849	1,693,133,323		6,030,915,345	4,914,916,888	4,914,916,888	4,788,076,194	4,701,367,393	1,115,998,457	
2103101	0	GASTOS DE PERSONAL	4,651,325,944	262,148,887	614,683,849	1,693,133,323		5,991,924,305	4,900,918,616	4,900,918,616	4,774,077,922	4,687,369,121	1,091,005,689	

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210310101	0	PLANTA DE PERSONAL PERMANENTE	4,584,283,690	109,648,887	614,683,849	260,000,000		4,339,248,728	4,163,910,070	4,163,910,070	4,163,910,070	4,077,201,269	175,338,658	
21031010101	0	SALARIO	3,412,087,193	56,000,000	549,301,227	134,000,000		3,052,785,966	3,052,299,943	3,052,299,943	3,052,299,943	3,052,299,943	486,023	
2103101010101	0	FACTORES SALARIALES COMUNES	3,412,087,193	56,000,000	549,301,227	134,000,000		3,052,785,966	3,052,299,943	3,052,299,943	3,052,299,943	3,052,299,943	486,023	
210310101010101	0	SUELDO BÁSICO	2,724,472,115		298,030,458	74,000,000		2,500,441,657	2,500,441,657	2,500,441,657	2,500,441,657	2,500,441,657		
21031010101010101	0	Docentes Planta	1,590,175,434		233,994,511	74,000,000		1,430,180,923	1,430,180,923	1,430,180,923	1,430,180,923	1,430,180,923		
21031010101010101	57	Facultad Ciencias Humanas	1,590,175,434		233,994,511	74,000,000		1,430,180,923	1,430,180,923	1,430,180,923	1,430,180,923	1,430,180,923		
2103101010101010101	0	Docentes Ocacionales	1,134,296,681		64,035,947			1,070,260,734	1,070,260,734	1,070,260,734	1,070,260,734	1,070,260,734		
2103101010101010101	58	Facultad Ciencias Humanas	1,134,296,681		64,035,947			1,070,260,734	1,070,260,734	1,070,260,734	1,070,260,734	1,070,260,734		
210310101010101010101	0	PRIMA DE SERVICIO	189,718,947		73,566,709			116,152,238	116,152,238	116,152,238	116,152,238	116,152,238		
210310101010101010101	0	Docentes Planta	127,958,617		11,806,379			116,152,238	116,152,238	116,152,238	116,152,238	116,152,238		
21031010101010101010101	59	Facultad Ciencias Humanas	127,958,617		11,806,379			116,152,238	116,152,238	116,152,238	116,152,238	116,152,238		
2103101010101010101010101	0	Docentes Ocacionales	61,760,330		61,760,330									
2103101010101010101010101	60	Facultad Ciencias Humanas	61,760,330		61,760,330									
210310101010101010101010101	0	BONIFICACIÓN POR SERVICIOS PRESTAD	76,599,944		97,133,693	60,000,000		39,466,251	39,466,251	39,466,251	39,466,251	39,466,251		
210310101010101010101010101	0	Docentes Planta	43,516,291		64,050,040	60,000,000		39,466,251	39,466,251	39,466,251	39,466,251	39,466,251		
21031010101010101010101010101	61	Facultad Ciencias Humanas	43,516,291		64,050,040	60,000,000		39,466,251	39,466,251	39,466,251	39,466,251	39,466,251		
2103101010101010101010101010101	0	Docentes Ocacionales	33,083,653		33,083,653									
2103101010101010101010101010101	62	Facultad Ciencias Humanas	33,083,653		33,083,653									
210310101010101010101010101010101	0	PRIMA DE NAVIDAD	253,856,929	56,000,000	73,706,015			236,150,914	235,664,891	235,664,891	235,664,891	235,664,891	486,023	
21031010101010101010101010101010101	0	Docentes Planta	146,719,981		3,706,015			143,013,966	143,013,966	143,013,966	143,013,966	143,013,966		
2103101010101010101010101010101010101	63	Facultad Ciencias Humanas	146,719,981		3,706,015			143,013,966	143,013,966	143,013,966	143,013,966	143,013,966		
210310101010101010101010101010101010101	0	Docentes Ocacionales	107,136,948	56,000,000	70,000,000			93,136,948	92,650,925	92,650,925	92,650,925	92,650,925	486,023	
21031010101010101010101010101010101010101	64	Facultad Ciencias Humanas	107,136,948	56,000,000	70,000,000			93,136,948	92,650,925	92,650,925	92,650,925	92,650,925	486,023	
2103101010101010101010101010101010101010101	0	PRIMA DE VACACIONES	167,439,258		6,864,352			160,574,906	160,574,906	160,574,906	160,574,906	160,574,906		
2103101	0	Docentes Planta	97,177,749		2,149,422			95,028,327	95,028,327	95,028,327	95,028,327	95,028,327		
2103101	65	Facultad Ciencias Humanas	97,177,749		2,149,422			95,028,327	95,028,327	95,028,327	95,028,327	95,028,327		
2103101	0	Docentes Ocacionales	70,261,509		4,714,930			65,546,579	65,546,579	65,546,579	65,546,579	65,546,579		
2103101	66	Facultad Ciencias Humanas	70,261,509		4,714,930			65,546,579	65,546,579	65,546,579	65,546,579	65,546,579		
2103101	0	CONTRIBUCIONES INHERENTES A LA NÓM	1,056,137,171	9,000,000	19,746,293	126,000,000		1,171,390,878	996,538,243	996,538,243	996,538,243	909,829,442	174,852,635	
2103101	0	PENSIONES	324,546,121					324,546,121	302,455,900	302,455,900	302,455,900	277,554,500	22,090,221	
2103101	0	PENSIONES	324,546,121					324,546,121	302,455,900	302,455,900	302,455,900	277,554,500	22,090,221	
2103101	0	Docentes Planta	184,460,481					184,460,481	174,297,400	174,297,400	174,297,400	159,677,700	10,163,081	
2103101	67	Facultad Ciencias Humanas	184,460,481					184,460,481	174,297,400	174,297,400	174,297,400	159,677,700	10,163,081	
2103101	0	Docentes Ocacionales	140,085,640					140,085,640	128,158,500	128,158,500	128,158,500	117,876,800	11,927,140	
2103101	68	Facultad Ciencias Humanas	140,085,640					140,085,640	128,158,500	128,158,500	128,158,500	117,876,800	11,927,140	
2103101	0	SALUD	229,886,835					229,886,835	206,771,900	206,771,900	206,771,900	189,689,000	23,114,935	
2103101	0	SALUD	229,886,835					229,886,835	206,771,900	206,771,900	206,771,900	189,689,000	23,114,935	

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Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pagos	Total Pagado	Disponible	Anticipo
21031010102020101	0	Docentes Planta	130,659,507					130,659,507	123,465,800	123,465,800	123,465,800	113,109,400	7,193,707	
21031010102020101	69	Facultad Ciencias Humanas	130,659,507					130,659,507	123,465,800	123,465,800	123,465,800	113,109,400	7,193,707	
21031010102020102	0	Docentes Ocacionales	99,227,328					99,227,328	83,306,100	83,306,100	83,306,100	76,579,600	15,921,228	
21031010102020102	70	Facultad Ciencias Humanas	99,227,328					99,227,328	83,306,100	83,306,100	83,306,100	76,579,600	15,921,228	
2103101010203	0	AUXILIO DE CESANTÍAS	277,487,976		19,746,293			257,741,683	257,741,683	257,741,683	257,741,683	232,265,482		
210310101020301	0	AUXILIO DE CESANTÍAS	277,487,976		19,746,293			257,741,683	257,741,683	257,741,683	257,741,683	232,265,482		
21031010102030101	0	Docentes Planta	160,276,383		9,048,105			151,228,278	151,228,278	151,228,278	151,228,278	133,158,241		
21031010102030101	71	Facultad Ciencias Humanas	160,276,383		9,048,105			151,228,278	151,228,278	151,228,278	151,228,278	133,158,241		
21031010102030102	0	Docentes Ocacionales	117,211,593		10,698,188			106,513,405	106,513,405	106,513,405	106,513,405	99,107,241		
21031010102030102	72	Facultad Ciencias Humanas	117,211,593		10,698,188			106,513,405	106,513,405	106,513,405	106,513,405	99,107,241		
2103101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR	120,056,276			76,000,000		196,056,276	118,940,600	118,940,600	118,940,600	108,521,000	77,115,676	
210310101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR	120,056,276			76,000,000		196,056,276	118,940,600	118,940,600	118,940,600	108,521,000	77,115,676	
21031010102040101	0	Docentes Planta	66,605,172			76,000,000		142,605,172	68,790,800	68,790,800	68,790,800	63,916,000	73,814,372	
21031010102040101	73	Facultad Ciencias Humanas	66,605,172			76,000,000		142,605,172	68,790,800	68,790,800	68,790,800	63,916,000	73,814,372	
21031010102040102	0	Docentes Ocacionales	53,451,104					53,451,104	50,149,800	50,149,800	50,149,800	44,605,000	3,301,304	
21031010102040102	74	Facultad Ciencias Humanas	53,451,104					53,451,104	50,149,800	50,149,800	50,149,800	44,605,000	3,301,304	
2103101010205	0	APORTES GENERALES AL SISTEMA DE RIESC	14,117,756	9,000,000				23,117,756	21,412,860	21,412,860	21,412,860	20,399,660	1,704,896	
210310101020501	0	APORTES GENERALES AL SISTEMA DE RIESC	14,117,756	9,000,000				23,117,756	21,412,860	21,412,860	21,412,860	20,399,660	1,704,896	
21031010102050101	0	Docentes Planta	8,024,031					8,024,031	6,930,500	6,930,500	6,930,500	6,382,700	1,093,531	
21031010102050101	75	Facultad Ciencias Humanas	8,024,031					8,024,031	6,930,500	6,930,500	6,930,500	6,382,700	1,093,531	
21031010102050102	0	Docentes Ocacionales	6,093,725	9,000,000				15,093,725	14,482,360	14,482,360	14,482,360	14,016,960	611,365	
21031010102050102	76	Facultad Ciencias Humanas	6,093,725	9,000,000				15,093,725	14,482,360	14,482,360	14,482,360	14,016,960	611,365	
2103101010206	0	APORTES AL ICBF	90,042,207			50,000,000		140,042,207	89,215,300	89,215,300	89,215,300	81,399,800	50,826,907	
210310101020601	0	APORTES AL ICBF	90,042,207			50,000,000		140,042,207	89,215,300	89,215,300	89,215,300	81,399,800	50,826,907	
21031010102060101	0	Docentes Planta	49,953,879			50,000,000		99,953,879	51,596,400	51,596,400	51,596,400	47,939,900	48,357,479	
21031010102060101	77	Facultad Ciencias Humanas	49,953,879			50,000,000		99,953,879	51,596,400	51,596,400	51,596,400	47,939,900	48,357,479	
21031010102060102	0	Docentes Ocacionales	40,088,328					40,088,328	37,618,900	37,618,900	37,618,900	33,459,900	2,469,428	
21031010102060102	78	Facultad Ciencias Humanas	40,088,328					40,088,328	37,618,900	37,618,900	37,618,900	33,459,900	2,469,428	
21031010103	0	REMUNERACIONES NO CONSTITUTIVAS DE	116,059,326	44,648,887	45,636,329			115,071,884	115,071,884	115,071,884	115,071,884	115,071,884		
2103101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC	116,059,326	44,648,887	45,636,329			115,071,884	115,071,884	115,071,884	115,071,884	115,071,884		
210310101030101	0	SUELDO DE VACACIONES	116,059,326	44,648,887	45,636,329			115,071,884	115,071,884	115,071,884	115,071,884	115,071,884		
21031010103010101	0	Docentes Planta	14,289,576		137,866			14,151,710	14,151,710	14,151,710	14,151,710	14,151,710		
21031010103010101	79	Facultad Ciencias Humanas	14,289,576		137,866			14,151,710	14,151,710	14,151,710	14,151,710	14,151,710		
21031010103010102	0	Docentes Ocacionales	101,769,750	44,648,887	45,498,463			100,920,174	100,920,174	100,920,174	100,920,174	100,920,174		
21031010103010102	80	Facultad Ciencias Humanas	101,769,750	44,648,887	45,498,463			100,920,174	100,920,174	100,920,174	100,920,174	100,920,174		
210310102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	67,042,254	152,500,000		1,433,133,323		1,652,675,577	737,008,546	737,008,546	610,167,852	610,167,852	915,667,031	
21031010201	0	SALARIO	67,042,254	152,500,000		1,433,133,323		1,652,675,577	737,008,546	737,008,546	610,167,852	610,167,852	915,667,031	

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2103101020101	0	FACTORES SALARIALES COMUNES	67,042,254	152,500,000		1,433,133,323		1,652,675,577	737,008,546	737,008,546	610,167,852	610,167,852	915,667,031	
210310102010101	0	SUELDO BÁSICO	67,042,254	152,500,000		1,433,133,323		1,652,675,577	737,008,546	737,008,546	610,167,852	610,167,852	915,667,031	
21031010201010101	0	Docentes Catedraticos		152,500,000		1,168,530,017		1,321,030,017	604,721,968	604,721,968	479,371,127	479,371,127	716,308,049	
21031010201010101	81	Facultad Ciencias Humanas		152,500,000		1,168,530,017		1,321,030,017	604,721,968	604,721,968	479,371,127	479,371,127	716,308,049	
21031010201010102	0	Honorarios	67,042,254			264,603,306		331,645,560	132,286,578	132,286,578	130,796,725	130,796,725	199,358,982	
21031010201010102	82	Facultad Ciencias Humanas	67,042,254			264,603,306		331,645,560	132,286,578	132,286,578	130,796,725	130,796,725	199,358,982	
2103102	0	ADQUISICIÓN DE BIENES Y SERVICIOS	29,991,040	9,000,000				38,991,040	13,998,272	13,998,272	13,998,272	13,998,272	24,992,768	
210310202	0	ADQUISICIONES DIFERENTES DE ACTIVOS	29,991,040	9,000,000				38,991,040	13,998,272	13,998,272	13,998,272	13,998,272	24,992,768	
21031020202	0	ADQUISICIÓN DE SERVICIOS	29,991,040	9,000,000				38,991,040	13,998,272	13,998,272	13,998,272	13,998,272	24,992,768	
2103102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES	29,991,040	9,000,000				38,991,040	13,998,272	13,998,272	13,998,272	13,998,272	24,992,768	
210310202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES	29,991,040	9,000,000				38,991,040	13,998,272	13,998,272	13,998,272	13,998,272	24,992,768	
21031020202110101	0	Auxiliares y Monitores	29,991,040	9,000,000				38,991,040	13,998,272	13,998,272	13,998,272	13,998,272	24,992,768	
21031020202110101	83	Facultad Ciencias Humanas	29,991,040	9,000,000				38,991,040	13,998,272	13,998,272	13,998,272	13,998,272	24,992,768	
2103105	0	GASTOS DE COMERCIALIZACIÓN Y PROD												
210310501	0	GASTOS DE COMERCIALIZACIÓN Y PROD												
21031050102	0	ADQUISICIÓN DE SERVICIOS												
2103105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL												
210310501020902	0	SERVICIOS DE EDUCACIÓN												
21031050102090205	0	Especializaciones, Maestrias y Doctorados												
21031050102090205	84	Facultad Ciencias Humanas												
2104	0	Facultad Ciencias Economicas	3,938,529,609	177,373,096	546,412,177	1,796,575,409		5,366,065,937	4,139,666,441	4,139,666,441	4,116,355,843	4,043,592,946	1,226,399,496	
21041	0	GASTOS DE FUNCIONAMIENTO	3,938,529,609	177,373,096	546,412,177	1,796,575,409		5,366,065,937	4,139,666,441	4,139,666,441	4,116,355,843	4,043,592,946	1,226,399,496	
2104101	0	GASTOS DE PERSONAL	3,920,292,569	172,473,096	546,412,177	1,796,575,409		5,342,928,897	4,130,062,041	4,130,062,041	4,106,751,443	4,033,988,546	1,212,866,856	
210410101	0	PLANTA DE PERSONAL PERMANENTE	3,849,444,962	97,473,096	521,412,177	260,000,000		3,685,505,881	3,528,967,733	3,528,967,733	3,528,967,733	3,456,204,836	156,538,148	
21041010101	0	SALARIO	2,832,561,997	30,000,000	403,410,080	134,000,000		2,593,151,917	2,566,484,887	2,566,484,887	2,566,484,887	2,566,484,887	26,667,030	
2104101010101	0	FACTORES SALARIALES COMUNES	2,832,561,997	30,000,000	403,410,080	134,000,000		2,593,151,917	2,566,484,887	2,566,484,887	2,566,484,887	2,566,484,887	26,667,030	
210410101010101	0	SUELDO BÁSICO	2,268,190,257		261,046,968	74,000,000		2,081,143,289	2,081,143,289	2,081,143,289	2,081,143,289	2,081,143,289		
21041010101010101	0	Docentes Planta	935,760,969		45,715,426	74,000,000		964,045,543	964,045,543	964,045,543	964,045,543	964,045,543		
21041010101010101	85	Facultad Ciencias Economicas	935,760,969		45,715,426	74,000,000		964,045,543	964,045,543	964,045,543	964,045,543	964,045,543		
21041010101010102	0	Docentes Ocacionales	1,332,429,288		215,331,542			1,117,097,746	1,117,097,746	1,117,097,746	1,117,097,746	1,117,097,746		
21041010101010102	86	Facultad Ciencias Economicas	1,332,429,288		215,331,542			1,117,097,746	1,117,097,746	1,117,097,746	1,117,097,746	1,117,097,746		
210410101010106	0	PRIMA DE SERVICIO	147,891,576	10,000,000	27,136,858			130,754,718	130,754,718	130,754,718	130,754,718	130,754,718		
21041010101010601	0	Docentes Planta	75,343,297	10,000,000	5,477,461			79,865,836	79,865,836	79,865,836	79,865,836	79,865,836		
21041010101010601	87	Facultad Ciencias Economicas	75,343,297	10,000,000	5,477,461			79,865,836	79,865,836	79,865,836	79,865,836	79,865,836		
21041010101010602	0	Docentes Ocacionales	72,548,279		21,659,397			50,888,882	50,888,882	50,888,882	50,888,882	50,888,882		
21041010101010602	88	Facultad Ciencias Economicas	72,548,279		21,659,397			50,888,882	50,888,882	50,888,882	50,888,882	50,888,882		
210410101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD	64,485,343		95,203,942	60,000,000		29,281,401	29,281,401	29,281,401	29,281,401	29,281,401		

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21041010101010701	0	Docentes Planta	25,622,822		57,779,726	60,000,000		27,843,096	27,843,096	27,843,096	27,843,096	27,843,096		
21041010101010701	89	Facultad Ciencias Economicas	25,622,822		57,779,726	60,000,000		27,843,096	27,843,096	27,843,096	27,843,096	27,843,096		
21041010101010702	0	Docentes Opcionales	38,862,521		37,424,216			1,438,305	1,438,305	1,438,305	1,438,305	1,438,305		
21041010101010702	90	Facultad Ciencias Economicas	38,862,521		37,424,216			1,438,305	1,438,305	1,438,305	1,438,305	1,438,305		
210410101010109	0	PRIMA DE NAVIDAD	212,241,206	8,000,000	615,376			219,625,830	192,958,800	192,958,800	192,958,800	192,958,800	26,667,030	
21041010101010901	0	Docentes Planta	86,390,174	8,000,000	615,376			93,774,798	93,774,798	93,774,798	93,774,798	93,774,798		
21041010101010901	91	Facultad Ciencias Economicas	86,390,174	8,000,000	615,376			93,774,798	93,774,798	93,774,798	93,774,798	93,774,798		
21041010101010902	0	Docentes Opcionales	125,851,032					125,851,032	99,184,002	99,184,002	99,184,002	99,184,002	26,667,030	
21041010101010902	92	Facultad Ciencias Economicas	125,851,032					125,851,032	99,184,002	99,184,002	99,184,002	99,184,002	26,667,030	
210410101010110	0	PRIMA DE VACACIONES	139,753,615	12,000,000	19,406,936			132,346,679	132,346,679	132,346,679	132,346,679	132,346,679		
21041010101011001	0	Docentes Planta	57,219,218	12,000,000	6,887,308			62,331,910	62,331,910	62,331,910	62,331,910	62,331,910		
21041010101011001	93	Facultad Ciencias Economicas	57,219,218	12,000,000	6,887,308			62,331,910	62,331,910	62,331,910	62,331,910	62,331,910		
21041010101011002	0	Docentes Opcionales	82,534,397		12,519,628			70,014,769	70,014,769	70,014,769	70,014,769	70,014,769		
21041010101011002	94	Facultad Ciencias Economicas	82,534,397		12,519,628			70,014,769	70,014,769	70,014,769	70,014,769	70,014,769		
21041010102	0	CONTRIBUCIONES INHERENTES A LA NÓMI	888,922,801	32,600,000	69,686,935	126,000,000		977,835,866	847,964,748	847,964,748	847,964,748	775,201,851	129,871,118	
2104101010201	0	PENSIONES	273,105,172	7,000,000				280,105,172	254,676,300	254,676,300	254,676,300	233,806,300	25,428,872	
210410101020101	0	PENSIONES	273,105,172	7,000,000				280,105,172	254,676,300	254,676,300	254,676,300	233,806,300	25,428,872	
21041010102010101	0	Docentes Planta	108,550,155	7,000,000				115,550,155	115,516,500	115,516,500	115,516,500	105,703,800	33,655	
21041010102010101	95	Facultad Ciencias Economicas	108,550,155	7,000,000				115,550,155	115,516,500	115,516,500	115,516,500	105,703,800	33,655	
21041010102010102	0	Docentes Opcionales	164,555,017					164,555,017	139,159,800	139,159,800	139,159,800	128,102,500	25,395,217	
21041010102010102	96	Facultad Ciencias Economicas	164,555,017					164,555,017	139,159,800	139,159,800	139,159,800	128,102,500	25,395,217	
2104101010202	0	SALUD	193,449,497	5,500,000				198,949,497	191,611,100	191,611,100	191,611,100	175,998,200	7,338,397	
210410101020201	0	SALUD	193,449,497	5,500,000				198,949,497	191,611,100	191,611,100	191,611,100	175,998,200	7,338,397	
21041010102020101	0	Docentes Planta	76,889,693	5,500,000				82,389,693	81,828,400	81,828,400	81,828,400	74,877,500	561,293	
21041010102020101	97	Facultad Ciencias Economicas	76,889,693	5,500,000				82,389,693	81,828,400	81,828,400	81,828,400	74,877,500	561,293	
21041010102020102	0	Docentes Opcionales	116,559,804					116,559,804	109,782,700	109,782,700	109,782,700	101,120,700	6,777,104	
21041010102020102	98	Facultad Ciencias Economicas	116,559,804					116,559,804	109,782,700	109,782,700	109,782,700	101,120,700	6,777,104	
2104101010203	0	AUXILIO DE CESANTÍAS	232,014,723	11,100,000	31,686,935			211,427,788	211,427,788	211,427,788	211,427,788	191,742,291		
210410101020301	0	AUXILIO DE CESANTÍAS	232,014,723	11,100,000	31,686,935			211,427,788	211,427,788	211,427,788	211,427,788	191,742,291		
21041010102030101	0	Docentes Planta	94,329,263	11,100,000	5,553,455			99,875,808	99,875,808	99,875,808	99,875,808	87,868,055		
21041010102030101	99	Facultad Ciencias Economicas	94,329,263	11,100,000	5,553,455			99,875,808	99,875,808	99,875,808	99,875,808	87,868,055		
21041010102030102	0	Docentes Opcionales	137,685,460		26,133,480			111,551,980	111,551,980	111,551,980	111,551,980	103,874,236		
21041010102030102	100	Facultad Ciencias Economicas	137,685,460		26,133,480			111,551,980	111,551,980	111,551,980	111,551,980	103,874,236		
2104101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR	101,984,762		38,000,000	76,000,000		139,984,762	97,669,600	97,669,600	97,669,600	88,675,600	42,315,162	
210410101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR	101,984,762		38,000,000	76,000,000		139,984,762	97,669,600	97,669,600	97,669,600	88,675,600	42,315,162	
21041010102040101	0	Docentes Planta	39,197,117		38,000,000	76,000,000		77,197,117	45,415,100	45,415,100	45,415,100	42,143,300	31,782,017	
21041010102040101	101	Facultad Ciencias Economicas	39,197,117		38,000,000	76,000,000		77,197,117	45,415,100	45,415,100	45,415,100	42,143,300	31,782,017	

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Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pagos	Total Pagado	Disponible	Anticipo
21041010102040102	0	Docentes Ocasionales	62,787,645					62,787,645	52,254,500	52,254,500	52,254,500	46,532,300	10,533,145	
21041010102040102	102	Facultad Ciencias Economicas	62,787,645					62,787,645	52,254,500	52,254,500	52,254,500	46,532,300	10,533,145	
2104101010205	0	APORTES GENERALES AL SISTEMA DE RIESC	11,880,075	9,000,000				20,880,075	19,323,560	19,323,560	19,323,560	18,469,160	1,556,515	
210410101020501	0	APORTES GENERALES AL SISTEMA DE RIESC	11,880,075	9,000,000				20,880,075	19,323,560	19,323,560	19,323,560	18,469,160	1,556,515	
21041010102050101	0	Docentes Planta	4,721,932					4,721,932	4,592,400	4,592,400	4,592,400	4,220,500	129,532	
21041010102050101	103	Facultad Ciencias Economicas	4,721,932					4,721,932	4,592,400	4,592,400	4,592,400	4,220,500	129,532	
21041010102050102	0	Docentes Ocasionales	7,158,143	9,000,000				16,158,143	14,731,160	14,731,160	14,731,160	14,248,660	1,426,983	
21041010102050102	104	Facultad Ciencias Economicas	7,158,143	9,000,000				16,158,143	14,731,160	14,731,160	14,731,160	14,248,660	1,426,983	
2104101010206	0	APORTES AL ICBF	76,488,572			50,000,000		126,488,572	73,256,400	73,256,400	73,256,400	66,510,300	53,232,172	
210410101020601	0	APORTES AL ICBF	76,488,572			50,000,000		126,488,572	73,256,400	73,256,400	73,256,400	66,510,300	53,232,172	
21041010102060101	0	Docentes Planta	29,397,838			50,000,000		79,397,838	34,062,600	34,062,600	34,062,600	31,608,600	45,335,238	
21041010102060101	105	Facultad Ciencias Economicas	29,397,838			50,000,000		79,397,838	34,062,600	34,062,600	34,062,600	31,608,600	45,335,238	
21041010102060102	0	Docentes Ocasionales	47,090,734					47,090,734	39,193,800	39,193,800	39,193,800	34,901,700	7,896,934	
21041010102060102	106	Facultad Ciencias Economicas	47,090,734					47,090,734	39,193,800	39,193,800	39,193,800	34,901,700	7,896,934	
21041010103	0	REMUNERACIONES NO CONSTITUTIVAS DE	127,960,164	34,873,096	48,315,162			114,518,098	114,518,098	114,518,098	114,518,098	114,518,098		
2104101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC	127,960,164	34,873,096	48,315,162			114,518,098	114,518,098	114,518,098	114,518,098	114,518,098		
210410101030101	0	SUELDO DE VACACIONES	127,960,164	34,873,096	48,315,162			114,518,098	114,518,098	114,518,098	114,518,098	114,518,098		
21041010103010101	0	Docentes Planta	8,413,843	2,000,000	1,323,543			9,090,300	9,090,300	9,090,300	9,090,300	9,090,300		
21041010103010101	107	Facultad Ciencias Economicas	8,413,843	2,000,000	1,323,543			9,090,300	9,090,300	9,090,300	9,090,300	9,090,300		
21041010103010102	0	Docentes Ocasionales	119,546,321	32,873,096	46,991,619			105,427,798	105,427,798	105,427,798	105,427,798	105,427,798		
21041010103010102	108	Facultad Ciencias Economicas	119,546,321	32,873,096	46,991,619			105,427,798	105,427,798	105,427,798	105,427,798	105,427,798		
210410102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	70,847,607	75,000,000	25,000,000	1,536,575,409		1,657,423,016	601,094,308	601,094,308	577,783,710	577,783,710	1,056,328,708	
21041010201	0	SALARIO	70,847,607	75,000,000	25,000,000	1,536,575,409		1,657,423,016	601,094,308	601,094,308	577,783,710	577,783,710	1,056,328,708	
2104101020101	0	FACTORES SALARIALES COMUNES	70,847,607	75,000,000	25,000,000	1,536,575,409		1,657,423,016	601,094,308	601,094,308	577,783,710	577,783,710	1,056,328,708	
210410102010101	0	SUELDO BÁSICO	70,847,607	75,000,000	25,000,000	1,536,575,409		1,657,423,016	601,094,308	601,094,308	577,783,710	577,783,710	1,056,328,708	
21041010201010101	0	Docentes Catedraticos		67,000,000	25,000,000	1,265,841,067		1,307,841,067	429,695,426	429,695,426	406,384,828	406,384,828	878,145,641	
21041010201010101	109	Facultad Ciencias Economicas		67,000,000	25,000,000	1,265,841,067		1,307,841,067	429,695,426	429,695,426	406,384,828	406,384,828	878,145,641	
21041010201010102	0	Honorarios	70,847,607	8,000,000		270,734,342		349,581,949	171,398,882	171,398,882	171,398,882	171,398,882	178,183,067	
21041010201010102	110	Facultad Ciencias Economicas	70,847,607	8,000,000		270,734,342		349,581,949	171,398,882	171,398,882	171,398,882	171,398,882	178,183,067	
2104102	0	ADQUISICIÓN DE BIENES Y SERVICIOS	18,237,040	4,900,000				23,137,040	9,604,400	9,604,400	9,604,400	9,604,400	13,532,640	
210410202	0	ADQUISICIONES DIFERENTES DE ACTIVOS	18,237,040	4,900,000				23,137,040	9,604,400	9,604,400	9,604,400	9,604,400	13,532,640	
21041020202	0	ADQUISICIÓN DE SERVICIOS	18,237,040	4,900,000				23,137,040	9,604,400	9,604,400	9,604,400	9,604,400	13,532,640	
2104102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES	18,237,040	4,900,000				23,137,040	9,604,400	9,604,400	9,604,400	9,604,400	13,532,640	
210410202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES	18,237,040	4,900,000				23,137,040	9,604,400	9,604,400	9,604,400	9,604,400	13,532,640	
21041020202110101	0	Auxiliares y Monitores	18,237,040	4,900,000				23,137,040	9,604,400	9,604,400	9,604,400	9,604,400	13,532,640	
21041020202110101	111	Facultad Ciencias Economicas	18,237,040	4,900,000				23,137,040	9,604,400	9,604,400	9,604,400	9,604,400	13,532,640	
2104105	0	GASTOS DE COMERCIALIZACIÓN Y PROD												

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Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible	Antic
210410501	0	GASTOS DE COMERCIALIZACIÓN Y PROD												
21041050102	0	ADQUISICIÓN DE SERVICIOS												
2104105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL												
210410501020902	0	SERVICIOS DE EDUCACIÓN												
21041050102090205	0	Especializaciones, Maestrias y Doctorados												
21041050102090205	112	Facultad Ciencias Economicas												
2105	0	Facultad Ciencias Basicas	7,167,929,987	673,671,917	600,359,931	1,919,886,593		9,161,128,566	7,959,620,775	7,959,620,775	7,889,682,882	7,740,401,640	1,201,507,791	
21051	0	GASTOS DE FUNCIONAMIENTO	7,167,929,987	673,671,917	600,359,931	1,919,886,593		9,161,128,566	7,959,620,775	7,959,620,775	7,889,682,882	7,740,401,640	1,201,507,791	
2105101	0	GASTOS DE PERSONAL	7,109,095,827	656,671,917	600,359,931	1,919,886,593		9,085,294,406	7,933,498,359	7,933,498,359	7,863,560,466	7,714,279,224	1,151,796,047	
210510101	0	PLANTA DE PERSONAL PERMANENTE	6,947,538,531	461,671,917	575,359,931	297,516,387		7,131,366,904	6,956,311,111	6,956,311,111	6,956,311,111	6,807,029,869	175,055,793	
21051010101	0	SALARIO	5,183,645,299	239,820,555	452,197,367	134,743,575		5,106,012,062	5,105,975,089	5,105,975,089	5,105,975,089	5,105,975,089	36,973	
2105101010101	0	FACTORES SALARIALES COMUNES	5,183,645,299	239,820,555	452,197,367	134,743,575		5,106,012,062	5,105,975,089	5,105,975,089	5,105,975,089	5,105,975,089	36,973	
210510101010101	0	SUELDO BÁSICO	4,136,135,537	95,146,548	225,138,256	74,743,575		4,080,887,404	4,080,887,404	4,080,887,404	4,080,887,404	4,080,887,404		
21051010101010101	0	Docentes Planta	2,563,237,819		122,483,578	74,743,575		2,515,497,816	2,515,497,816	2,515,497,816	2,515,497,816	2,515,497,816		
21051010101010101	113	Facultad Ciencias Basicas	2,563,237,819		122,483,578	74,743,575		2,515,497,816	2,515,497,816	2,515,497,816	2,515,497,816	2,515,497,816		
21051010101010102	0	Docentes Ocacionales	1,572,897,718	95,146,548	102,654,678			1,565,389,588	1,565,389,588	1,565,389,588	1,565,389,588	1,565,389,588		
21051010101010102	114	Facultad Ciencias Basicas	1,572,897,718	95,146,548	102,654,678			1,565,389,588	1,565,389,588	1,565,389,588	1,565,389,588	1,565,389,588		
210510101010106	0	PRIMA DE SERVICIO	292,039,405	25,484,400	28,480,043			289,043,762	289,043,762	289,043,762	289,043,762	289,043,762		
21051010101010601	0	Docentes Planta	206,398,070	10,000,000	4,389,546			212,008,524	212,008,524	212,008,524	212,008,524	212,008,524		
21051010101010601	115	Facultad Ciencias Basicas	206,398,070	10,000,000	4,389,546			212,008,524	212,008,524	212,008,524	212,008,524	212,008,524		
21051010101010602	0	Docentes Ocacionales	85,641,335	15,484,400	24,090,497			77,035,238	77,035,238	77,035,238	77,035,238	77,035,238		
21051010101010602	116	Facultad Ciencias Basicas	85,641,335	15,484,400	24,090,497			77,035,238	77,035,238	77,035,238	77,035,238	77,035,238		
210510101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD	116,068,239		99,917,410	60,000,000		76,150,829	76,150,829	76,150,829	76,150,829	76,150,829		
21051010101010701	0	Docentes Planta	70,192,056		57,756,477	60,000,000		72,435,579	72,435,579	72,435,579	72,435,579	72,435,579		
21051010101010701	117	Facultad Ciencias Basicas	70,192,056		57,756,477	60,000,000		72,435,579	72,435,579	72,435,579	72,435,579	72,435,579		
21051010101010702	0	Docentes Ocacionales	45,876,183		42,160,933			3,715,250	3,715,250	3,715,250	3,715,250	3,715,250		
21051010101010702	118	Facultad Ciencias Basicas	45,876,183		42,160,933			3,715,250	3,715,250	3,715,250	3,715,250	3,715,250		
210510101010109	0	PRIMA DE NAVIDAD	385,224,102	59,300,000	51,660,808			392,863,294	392,826,321	392,826,321	392,826,321	392,826,321	36,973	
21051010101010901	0	Docentes Planta	236,660,270	13,300,000	25,530			249,934,740	249,934,740	249,934,740	249,934,740	249,934,740		
21051010101010901	119	Facultad Ciencias Basicas	236,660,270	13,300,000	25,530			249,934,740	249,934,740	249,934,740	249,934,740	249,934,740		
21051010101010902	0	Docentes Ocacionales	148,563,832	46,000,000	51,635,278			142,928,554	142,891,581	142,891,581	142,891,581	142,891,581	36,973	
21051010101010902	120	Facultad Ciencias Basicas	148,563,832	46,000,000	51,635,278			142,928,554	142,891,581	142,891,581	142,891,581	142,891,581	36,973	
210510101010110	0	PRIMA DE VACACIONES	254,178,016	59,889,607	47,000,850			267,066,773	267,066,773	267,066,773	267,066,773	267,066,773		
21051010101011001	0	Docentes Planta	156,748,332	50,000,000	37,113,283			169,635,049	169,635,049	169,635,049	169,635,049	169,635,049		
21051010101011001	121	Facultad Ciencias Basicas	156,748,332	50,000,000	37,113,283			169,635,049	169,635,049	169,635,049	169,635,049	169,635,049		
21051010101011002	0	Docentes Ocacionales	97,429,684	9,889,607	9,887,567			97,431,724	97,431,724	97,431,724	97,431,724	97,431,724		
21051010101011002	122	Facultad Ciencias Basicas	97,429,684	9,889,607	9,887,567			97,431,724	97,431,724	97,431,724	97,431,724	97,431,724		

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21051010102	0	CONTRIBUCIONES INHERENTES ALA NÓM	1,599,722,768	114,714,644	26,337,794	162,772,812		1,850,872,430	1,675,853,610	1,675,853,610	1,675,853,610	1,526,572,368	175,018,820	
2105101010201	0	PENSIONES	491,594,331	36,515,562				528,109,893	508,832,100	508,832,100	508,832,100	465,562,100	19,277,793	
210510101020101	0	PENSIONES	491,594,331	36,515,562				528,109,893	508,832,100	508,832,100	508,832,100	465,562,100	19,277,793	
21051010102010101	0	Docentes Planta	297,341,463	18,000,000				315,341,463	306,832,400	306,832,400	306,832,400	280,002,400	8,509,063	
2105101010201010101	123	Facultad Ciencias Basicas	297,341,463	18,000,000				315,341,463	306,832,400	306,832,400	306,832,400	280,002,400	8,509,063	
21051010102010102	0	Docentes Ocacionales	194,252,868	18,515,562				212,768,430	201,999,700	201,999,700	201,999,700	185,559,700	10,768,730	
2105101010201010201	124	Facultad Ciencias Basicas	194,252,868	18,515,562				212,768,430	201,999,700	201,999,700	201,999,700	185,559,700	10,768,730	
2105101010202	0	SALUD	348,212,652	26,119,716				374,332,368	360,434,200	360,434,200	360,434,200	329,783,400	13,898,168	
210510101020201	0	SALUD	348,212,652	26,119,716				374,332,368	360,434,200	360,434,200	360,434,200	329,783,400	13,898,168	
21051010102020101	0	Docentes Planta	210,616,870	13,000,000				223,616,870	217,345,500	217,345,500	217,345,500	198,340,200	6,271,370	
2105101010202010101	125	Facultad Ciencias Basicas	210,616,870	13,000,000				223,616,870	217,345,500	217,345,500	217,345,500	198,340,200	6,271,370	
21051010102020102	0	Docentes Ocacionales	137,595,782	13,119,716				150,715,498	143,088,700	143,088,700	143,088,700	131,443,200	7,626,798	
2105101010202010201	126	Facultad Ciencias Basicas	137,595,782	13,119,716				150,715,498	143,088,700	143,088,700	143,088,700	131,443,200	7,626,798	
2105101010203	0	AUXILIO DE CESANTÍAS	420,925,844	22,000,000	21,337,794			421,588,050	421,588,050	421,588,050	421,588,050	379,199,008		
210510101020301	0	AUXILIO DE CESANTÍAS	420,925,844	22,000,000	21,337,794			421,588,050	421,588,050	421,588,050	421,588,050	379,199,008		
21051010102030101	0	Docentes Planta	258,391,781	22,000,000	15,614,329			264,777,452	264,777,452	264,777,452	264,777,452	233,382,579		
2105101010203010101	127	Facultad Ciencias Basicas	258,391,781	22,000,000	15,614,329			264,777,452	264,777,452	264,777,452	264,777,452	233,382,579		
21051010102030102	0	Docentes Ocacionales	162,534,063		5,723,465			156,810,598	156,810,598	156,810,598	156,810,598	145,816,429		
2105101010203010201	128	Facultad Ciencias Basicas	162,534,063		5,723,465			156,810,598	156,810,598	156,810,598	156,810,598	145,816,429		
2105101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR	181,488,907	7,394,735	5,000,000	76,000,000		259,883,642	196,273,300	196,273,300	196,273,300	178,873,900	63,610,342	
210510101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR	181,488,907	7,394,735	5,000,000	76,000,000		259,883,642	196,273,300	196,273,300	196,273,300	178,873,900	63,610,342	
21051010102040101	0	Docentes Planta	107,369,744			76,000,000		183,369,744	120,452,800	120,452,800	120,452,800	111,507,300	62,916,944	
2105101010204010101	129	Facultad Ciencias Basicas	107,369,744			76,000,000		183,369,744	120,452,800	120,452,800	120,452,800	111,507,300	62,916,944	
21051010102040102	0	Docentes Ocacionales	74,119,163	7,394,735	5,000,000			76,513,898	75,820,500	75,820,500	75,820,500	67,366,600	693,398	
2105101010204010201	130	Facultad Ciencias Basicas	74,119,163	7,394,735	5,000,000			76,513,898	75,820,500	75,820,500	75,820,500	67,366,600	693,398	
2105101010205	0	APORTES GENERALES AL SISTEMA DE RIESC	21,384,354	20,883,505				42,267,859	41,509,460	41,509,460	41,509,460	38,988,060	758,399	
210510101020501	0	APORTES GENERALES AL SISTEMA DE RIESC	21,384,354	20,883,505				42,267,859	41,509,460	41,509,460	41,509,460	38,988,060	758,399	
21051010102050101	0	Docentes Planta	12,934,354	11,500,000				24,434,354	24,136,200	24,136,200	24,136,200	22,331,800	298,154	
2105101010205010101	131	Facultad Ciencias Basicas	12,934,354	11,500,000				24,434,354	24,136,200	24,136,200	24,136,200	22,331,800	298,154	
21051010102050102	0	Docentes Ocacionales	8,450,000	9,383,505				17,833,505	17,373,260	17,373,260	17,373,260	16,656,260	460,245	
2105101010205010201	132	Facultad Ciencias Basicas	8,450,000	9,383,505				17,833,505	17,373,260	17,373,260	17,373,260	16,656,260	460,245	
2105101010206	0	APORTES AL ICBF	136,116,680	1,801,126		86,772,812		224,690,618	147,216,500	147,216,500	147,216,500	134,165,900	77,474,118	
210510101020601	0	APORTES AL ICBF	136,116,680	1,801,126		86,772,812		224,690,618	147,216,500	147,216,500	147,216,500	134,165,900	77,474,118	
21051010102060101	0	Docentes Planta	80,527,308			86,772,812		167,300,120	90,344,700	90,344,700	90,344,700	83,635,000	76,955,420	
2105101010206010101	133	Facultad Ciencias Basicas	80,527,308			86,772,812		167,300,120	90,344,700	90,344,700	90,344,700	83,635,000	76,955,420	
21051010102060102	0	Docentes Ocacionales	55,589,372	1,801,126				57,390,498	56,871,800	56,871,800	56,871,800	50,530,900	518,698	
2105101010206010201	134	Facultad Ciencias Basicas	55,589,372	1,801,126				57,390,498	56,871,800	56,871,800	56,871,800	50,530,900	518,698	

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21051010103	0	REMUNERACIONES NO CONSTITUTIVAS DE	164,170,464	107,136,718	96,824,770			174,482,412	174,482,412	174,482,412	174,482,412	174,482,412		
2105101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC	164,170,464	107,136,718	96,824,770			174,482,412	174,482,412	174,482,412	174,482,412	174,482,412		
210510101030101	0	SUELDO DE VACACIONES	164,170,464	107,136,718	96,824,770			174,482,412	174,482,412	174,482,412	174,482,412	174,482,412		
21051010103010101	0	Docentes Planta	23,049,177	22,000,000	16,085,796			28,963,381	28,963,381	28,963,381	28,963,381	28,963,381		
21051010103010101	135	Facultad Ciencias Basicas	23,049,177	22,000,000	16,085,796			28,963,381	28,963,381	28,963,381	28,963,381	28,963,381		
21051010103010102	0	Docentes Ocacionales	141,121,287	85,136,718	80,738,974			145,519,031	145,519,031	145,519,031	145,519,031	145,519,031		
21051010103010102	136	Facultad Ciencias Basicas	141,121,287	85,136,718	80,738,974			145,519,031	145,519,031	145,519,031	145,519,031	145,519,031		
210510102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	161,557,296	195,000,000	25,000,000	1,622,370,206		1,953,927,502	977,187,248	977,187,248	907,249,355	907,249,355	976,740,254	
21051010201	0	SALARIO	161,557,296	195,000,000	25,000,000	1,622,370,206		1,953,927,502	977,187,248	977,187,248	907,249,355	907,249,355	976,740,254	
2105101020101	0	FACTORES SALARIALES COMUNES	161,557,296	195,000,000	25,000,000	1,622,370,206		1,953,927,502	977,187,248	977,187,248	907,249,355	907,249,355	976,740,254	
210510102010101	0	SUELDO BÁSICO	161,557,296	195,000,000	25,000,000	1,622,370,206		1,953,927,502	977,187,248	977,187,248	907,249,355	907,249,355	976,740,254	
21051010201010101	0	Docentes Catedraticos		195,000,000		1,232,843,332		1,427,843,332	585,113,987	585,113,987	517,845,415	517,845,415	842,729,345	
21051010201010101	137	Facultad Ciencias Basicas		195,000,000		1,232,843,332		1,427,843,332	585,113,987	585,113,987	517,845,415	517,845,415	842,729,345	
21051010201010102	0	Honorarios	161,557,296		25,000,000	389,526,874		526,084,170	392,073,261	392,073,261	389,403,940	389,403,940	134,010,909	
21051010201010102	138	Facultad Ciencias Basicas	161,557,296		25,000,000	389,526,874		526,084,170	392,073,261	392,073,261	389,403,940	389,403,940	134,010,909	
2105102	0	ADQUISICIÓN DE BIENES Y SERVICIOS	58,834,160	17,000,000				75,834,160	26,122,416	26,122,416	26,122,416	26,122,416	49,711,744	
210510202	0	ADQUISICIONES DIFERENTES DE ACTIVOS	58,834,160	17,000,000				75,834,160	26,122,416	26,122,416	26,122,416	26,122,416	49,711,744	
21051020202	0	ADQUISICIÓN DE SERVICIOS	58,834,160	17,000,000				75,834,160	26,122,416	26,122,416	26,122,416	26,122,416	49,711,744	
2105102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES	58,834,160	17,000,000				75,834,160	26,122,416	26,122,416	26,122,416	26,122,416	49,711,744	
210510202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES	58,834,160	17,000,000				75,834,160	26,122,416	26,122,416	26,122,416	26,122,416	49,711,744	
21051020202110101	0	Auxiliares y Monitores	58,834,160	17,000,000				75,834,160	26,122,416	26,122,416	26,122,416	26,122,416	49,711,744	
21051020202110101	139	Facultad Ciencias Basicas	58,834,160	17,000,000				75,834,160	26,122,416	26,122,416	26,122,416	26,122,416	49,711,744	
2105105	0	GASTOS DE COMERCIALIZACIÓN Y PROD												
210510501	0	GASTOS DE COMERCIALIZACIÓN Y PROD												
21051050102	0	ADQUISICIÓN DE SERVICIOS												
2105105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL												
210510501020902	0	SERVICIOS DE EDUCACIÓN												
21051050102090205	0	Especializaciones, Maestrias y Doctorados												
21051050102090205	140	Facultad Ciencias Basicas												
2106	0	Administrativos Y Trabajadores Oficiales	16,091,461,533	3,322,670,301	2,439,418,888	25,602,771,732	272,937,533	42,304,547,145	29,180,080,998	29,180,080,998	21,281,802,308	21,096,536,638	13,124,466,147	
21061	0	GASTOS DE FUNCIONAMIENTO	14,615,461,533	3,286,018,301	2,402,766,888	11,183,494,435		26,682,207,381	16,703,164,115	16,703,164,115	15,763,926,799	15,578,661,129	9,979,043,266	
2106101	0	GASTOS DE PERSONAL	13,825,890,531	1,590,618,555	992,239,000	8,299,603,302		22,723,873,388	13,470,257,573	13,470,257,573	13,447,206,137	13,261,940,467	9,253,615,815	
210610101	0	PLANTA DE PERSONAL PERMANENTE	12,145,711,757	1,450,490,413	812,339,000	5,329,997,495		18,113,860,665	9,990,436,078	9,990,436,078	9,990,436,078	9,805,170,408	8,123,424,587	
21061010101	0	SALARIO	9,063,019,411	1,126,237,413	566,800,000	4,682,342,501		14,304,799,325	7,307,390,767	7,307,390,767	7,307,390,767	7,307,388,967	6,997,408,558	
2106101010101	0	FACTORES SALARIALES COMUNES	9,063,019,411	1,126,237,413	566,800,000	4,682,342,501		14,304,799,325	7,307,390,767	7,307,390,767	7,307,390,767	7,307,388,967	6,997,408,558	
210610101010101	0	SUELDO BÁSICO	6,605,196,288	1,096,237,413	506,800,000	2,394,498,874		9,589,132,575	5,173,428,186	5,173,428,186	5,173,428,186	5,173,426,386	4,415,704,389	
21061010101010103	0	Nuevas Plazas Convocatoria	290,000,000	1,092,237,413		2,394,498,874		3,776,736,287					3,776,736,287	

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210610101010103	141	Nuevas Plazas Convocatoria	290,000,000	1,092,237,413		2,394,498,874		3,776,736,287					3,776,736,287	
210610101010104	0	Administrativos	5,167,058,055		506,800,000			4,660,258,055	4,063,395,258	4,063,395,258	4,063,395,258	4,063,395,258	596,862,797	
210610101010104	142	Administrativos	5,167,058,055		506,800,000			4,660,258,055	4,063,395,258	4,063,395,258	4,063,395,258	4,063,395,258	596,862,797	
210610101010105	0	Trabajadores Oficiales	962,243,225					962,243,225	920,281,253	920,281,253	920,281,253	920,281,253	41,961,972	
210610101010105	143	Trabajadores Oficiales	962,243,225					962,243,225	920,281,253	920,281,253	920,281,253	920,281,253	41,961,972	
210610101010106	0	Pensionados	185,895,008	4,000,000				189,895,008	189,751,675	189,751,675	189,751,675	189,749,875	143,333	
210610101010106	144	Pensionados	185,895,008	4,000,000				189,895,008	189,751,675	189,751,675	189,751,675	189,749,875	143,333	
210610101010103	0	PRIMA TÉCNICA SALARIAL	200,295,342					200,295,342	139,492,678	139,492,678	139,492,678	139,492,678	60,802,664	
21061010101010301	0	Administrativos	200,295,342					200,295,342	139,492,678	139,492,678	139,492,678	139,492,678	60,802,664	
21061010101010301	145	Administrativos	200,295,342					200,295,342	139,492,678	139,492,678	139,492,678	139,492,678	60,802,664	
210610101010104	0	SUBSIDIO DE ALIMENTACIÓN	110,348,224					110,348,224	88,796,614	88,796,614	88,796,614	88,796,614	21,551,610	
21061010101010401	0	Administrativos	57,600,000					57,600,000	40,183,231	40,183,231	40,183,231	40,183,231	17,416,769	
21061010101010401	146	Administrativos	57,600,000					57,600,000	40,183,231	40,183,231	40,183,231	40,183,231	17,416,769	
21061010101010402	0	Trabajadores Oficiales	52,748,224					52,748,224	48,613,383	48,613,383	48,613,383	48,613,383	4,134,841	
21061010101010402	147	Trabajadores Oficiales	52,748,224					52,748,224	48,613,383	48,613,383	48,613,383	48,613,383	4,134,841	
210610101010105	0	AUXILIO DE TRANSPORTE	113,228,224					113,228,224	88,824,606	88,824,606	88,824,606	88,824,606	24,403,618	
21061010101010501	0	Administrativos	60,480,000					60,480,000	40,211,223	40,211,223	40,211,223	40,211,223	20,268,777	
21061010101010501	148	Administrativos	60,480,000					60,480,000	40,211,223	40,211,223	40,211,223	40,211,223	20,268,777	
21061010101010502	0	Trabajadores Oficiales	52,748,224					52,748,224	48,613,383	48,613,383	48,613,383	48,613,383	4,134,841	
21061010101010502	149	Trabajadores Oficiales	52,748,224					52,748,224	48,613,383	48,613,383	48,613,383	48,613,383	4,134,841	
210610101010106	0	PRIMA DE SERVICIO	577,229,589		20,000,000	293,659,697		850,889,286	502,365,557	502,365,557	502,365,557	502,365,557	348,523,729	
21061010101010603	0	Administrativos	444,634,324		20,000,000	293,659,697		718,294,021	384,249,562	384,249,562	384,249,562	384,249,562	334,044,459	
21061010101010603	150	Administrativos	444,634,324		20,000,000	293,659,697		718,294,021	384,249,562	384,249,562	384,249,562	384,249,562	334,044,459	
21061010101010604	0	Trabajadores Oficiales	132,595,265					132,595,265	118,115,995	118,115,995	118,115,995	118,115,995	14,479,270	
21061010101010604	557	Trabajadores Oficiales	132,595,265					132,595,265	118,115,995	118,115,995	118,115,995	118,115,995	14,479,270	
210610101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD	247,912,640		40,000,000	375,259,721		583,172,361	227,324,730	227,324,730	227,324,730	227,324,730	355,847,631	
21061010101010703	0	Administrativos	164,537,071		40,000,000	375,259,721		499,796,792	145,892,698	145,892,698	145,892,698	145,892,698	353,904,094	
21061010101010703	558	Administrativos	164,537,071		40,000,000	375,259,721		499,796,792	145,892,698	145,892,698	145,892,698	145,892,698	353,904,094	
21061010101010704	0	Trabajadores Oficiales	83,375,569					83,375,569	81,432,032	81,432,032	81,432,032	81,432,032	1,943,537	
21061010101010704	559	Trabajadores Oficiales	83,375,569					83,375,569	81,432,032	81,432,032	81,432,032	81,432,032	1,943,537	
210610101010108	0	HORAS EXTRAS, DOMINICALES, FESTIVOS	244,394,136					244,394,136	237,589,203	237,589,203	237,589,203	237,589,203	6,804,933	
21061010101010801	0	Administrativos	244,394,136					244,394,136	237,589,203	237,589,203	237,589,203	237,589,203	6,804,933	
21061010101010801	560	Administrativos	244,394,136					244,394,136	237,589,203	237,589,203	237,589,203	237,589,203	6,804,933	
210610101010109	0	PRIMA DE NAVIDAD	649,783,706			1,236,284,927		1,886,068,633	554,391,725	554,391,725	554,391,725	554,391,725	1,331,676,908	
21061010101010903	0	Administrativos	501,757,484			1,236,284,927		1,738,042,411	414,071,105	414,071,105	414,071,105	414,071,105	1,323,971,306	
21061010101010903	561	Administrativos	501,757,484			1,236,284,927		1,738,042,411	414,071,105	414,071,105	414,071,105	414,071,105	1,323,971,306	
21061010101010904	0	Trabajadores Oficiales	148,026,222					148,026,222	140,320,620	140,320,620	140,320,620	140,320,620	7,705,602	

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21061010101010904	562	Trabajadores Oficiales	148,026,222					148,026,222	140,320,620	140,320,620	140,320,620	140,320,620	7,705,602	
210610101010110	0	PRIMA DE VACACIONES	314,631,262	30,000,000		382,639,282		727,270,544	295,177,468	295,177,468	295,177,468	295,177,468	432,093,076	
21061010101011003	0	Administrativos	240,843,592			382,639,282		623,482,874	207,403,995	207,403,995	207,403,995	207,403,995	416,078,879	
21061010101011003	563	Administrativos	240,843,592			382,639,282		623,482,874	207,403,995	207,403,995	207,403,995	207,403,995	416,078,879	
21061010101011004	0	Trabajadores Oficiales	73,787,670	30,000,000				103,787,670	87,773,473	87,773,473	87,773,473	87,773,473	16,014,197	
21061010101011004	564	Trabajadores Oficiales	73,787,670	30,000,000				103,787,670	87,773,473	87,773,473	87,773,473	87,773,473	16,014,197	
21061010102	0	CONTRIBUCIONES INHERENTES A LA NÓMI	2,511,992,195	124,253,000	45,539,000			2,590,706,195	2,251,765,879	2,251,765,879	2,251,765,879	2,066,502,009	338,940,316	
2106101010201	0	PENSIONES	772,679,218	5,200,000				777,879,218	665,014,300	665,014,300	665,014,300	611,059,800	112,864,918	
210610101020101	0	PENSIONES	772,679,218	5,200,000				777,879,218	665,014,300	665,014,300	665,014,300	611,059,800	112,864,918	
21061010102010103	0	Administrativos	650,139,268					650,139,268	537,284,400	537,284,400	537,284,400	493,467,500	112,854,868	
21061010102010103	565	Administrativos	650,139,268					650,139,268	537,284,400	537,284,400	537,284,400	493,467,500	112,854,868	
21061010102010104	0	Trabajadores Oficiales	122,539,950	5,200,000				127,739,950	127,729,900	127,729,900	127,729,900	117,592,300	10,050	
21061010102010104	566	Trabajadores Oficiales	122,539,950	5,200,000				127,739,950	127,729,900	127,729,900	127,729,900	117,592,300	10,050	
2106101010202	0	SALUD	547,314,447	30,000,000				577,314,447	503,380,500	503,380,500	503,380,500	460,998,800	73,933,947	
210610101020201	0	SALUD	547,314,447	30,000,000				577,314,447	503,380,500	503,380,500	503,380,500	460,998,800	73,933,947	
21061010102020103	0	Administrativos	460,515,315					460,515,315	387,474,600	387,474,600	387,474,600	355,879,700	73,040,715	
21061010102020103	567	Administrativos	460,515,315					460,515,315	387,474,600	387,474,600	387,474,600	355,879,700	73,040,715	
21061010102020104	0	Trabajadores Oficiales	86,799,132	30,000,000				116,799,132	115,905,900	115,905,900	115,905,900	105,119,100	893,232	
21061010102020104	568	Trabajadores Oficiales	86,799,132	30,000,000				116,799,132	115,905,900	115,905,900	115,905,900	105,119,100	893,232	
2106101010203	0	AUXILIO DE CESANTÍAS	680,628,345	8,514,000	30,000,000			659,142,345	565,461,079	565,461,079	565,461,079	512,066,509	93,681,266	
210610101020301	0	AUXILIO DE CESANTÍAS	680,628,345	8,514,000	30,000,000			659,142,345	565,461,079	565,461,079	565,461,079	512,066,509	93,681,266	
21061010102030103	0	Administrativos	565,264,447		30,000,000			535,264,447	445,074,794	445,074,794	445,074,794	404,001,193	90,189,653	
21061010102030103	569	Administrativos	565,264,447		30,000,000			535,264,447	445,074,794	445,074,794	445,074,794	404,001,193	90,189,653	
21061010102030104	0	Trabajadores Oficiales	115,363,898	8,514,000				123,877,898	120,386,285	120,386,285	120,386,285	108,065,316	3,491,613	
21061010102030104	570	Trabajadores Oficiales	115,363,898	8,514,000				123,877,898	120,386,285	120,386,285	120,386,285	108,065,316	3,491,613	
2106101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR	273,004,937	20,000,000	15,000,000			278,004,937	265,221,300	265,221,300	265,221,300	246,511,900	12,783,637	
210610101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR	273,004,937	20,000,000	15,000,000			278,004,937	265,221,300	265,221,300	265,221,300	246,511,900	12,783,637	
21061010102040103	0	Administrativos	226,678,649		15,000,000			211,678,649	208,023,100	208,023,100	208,023,100	193,545,600	3,655,549	
21061010102040103	571	Administrativos	226,678,649		15,000,000			211,678,649	208,023,100	208,023,100	208,023,100	193,545,600	3,655,549	
21061010102040104	0	Trabajadores Oficiales	46,326,288	20,000,000				66,326,288	57,198,200	57,198,200	57,198,200	52,966,300	9,128,088	
21061010102040104	572	Trabajadores Oficiales	46,326,288	20,000,000				66,326,288	57,198,200	57,198,200	57,198,200	52,966,300	9,128,088	
2106101010205	0	APORTES GENERALES AL SISTEMA DE RIESC	33,611,546	40,539,000	539,000			73,611,546	53,761,300	53,761,300	53,761,300	50,971,600	19,850,246	
210610101020501	0	APORTES GENERALES AL SISTEMA DE RIESC	33,611,546	40,539,000	539,000			73,611,546	53,761,300	53,761,300	53,761,300	50,971,600	19,850,246	
21061010102050103	0	Administrativos	28,281,058	35,539,000	539,000			63,281,058	45,747,600	45,747,600	45,747,600	43,570,700	17,533,458	
21061010102050103	573	Administrativos	28,281,058	35,539,000	539,000			63,281,058	45,747,600	45,747,600	45,747,600	43,570,700	17,533,458	
21061010102050104	0	Trabajadores Oficiales	5,330,488	5,000,000				10,330,488	8,013,700	8,013,700	8,013,700	7,400,900	2,316,788	
21061010102050104	574	Trabajadores Oficiales	5,330,488	5,000,000				10,330,488	8,013,700	8,013,700	8,013,700	7,400,900	2,316,788	

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2106101010206	0	APORTES AL ICBF	204,753,702	20,000,000				224,753,702	198,927,400	198,927,400	198,927,400	184,893,400	25,826,302	
210610101020601	0	APORTES AL ICBF	204,753,702	20,000,000				224,753,702	198,927,400	198,927,400	198,927,400	184,893,400	25,826,302	
21061010102060103	0	Administrativos	170,008,986					170,008,986	156,022,400	156,022,400	156,022,400	145,163,500	13,986,586	
21061010102060103	575	Administrativos	170,008,986					170,008,986	156,022,400	156,022,400	156,022,400	145,163,500	13,986,586	
21061010102060104	0	Trabajadores Oficiales	34,744,716	20,000,000				54,744,716	42,905,000	42,905,000	42,905,000	39,729,900	11,839,716	
21061010102060104	576	Trabajadores Oficiales	34,744,716	20,000,000				54,744,716	42,905,000	42,905,000	42,905,000	39,729,900	11,839,716	
21061010103	0	REMUNERACIONES NO CONSTITUTIVAS DE	570,700,151	200,000,000	200,000,000	647,654,994		1,218,355,145	431,279,432	431,279,432	431,279,432	431,279,432	787,075,713	
2106101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC	553,546,740	200,000,000	200,000,000	566,750,454		1,120,297,194	418,213,849	418,213,849	418,213,849	418,213,849	702,083,345	
210610101030101	0	SUELDO DE VACACIONES	449,018,671		200,000,000	566,750,454		815,769,125	331,727,298	331,727,298	331,727,298	331,727,298	484,041,827	
21061010103010103	0	Administrativos	368,566,079		200,000,000	566,750,454		735,316,533	263,040,858	263,040,858	263,040,858	263,040,858	472,275,675	
21061010103010103	577	Administrativos	368,566,079		200,000,000	566,750,454		735,316,533	263,040,858	263,040,858	263,040,858	263,040,858	472,275,675	
21061010103010104	0	Trabajadores Oficiales	80,452,592					80,452,592	68,686,440	68,686,440	68,686,440	68,686,440	11,766,152	
21061010103010104	578	Trabajadores Oficiales	80,452,592					80,452,592	68,686,440	68,686,440	68,686,440	68,686,440	11,766,152	
210610101030102	0	INDEMNIZACIÓN POR VACACIONES	65,932,159					65,932,159	58,489,089	58,489,089	58,489,089	58,489,089	7,443,070	
21061010103010201	0	Administrativos	65,932,159					65,932,159	58,489,089	58,489,089	58,489,089	58,489,089	7,443,070	
21061010103010201	579	Administrativos	65,932,159					65,932,159	58,489,089	58,489,089	58,489,089	58,489,089	7,443,070	
210610101030103	0	BONIFICACIÓN ESPECIAL DE RECREACIÓ	38,595,910	200,000,000				238,595,910	27,997,462	27,997,462	27,997,462	27,997,462	210,598,448	
21061010103010301	0	Administrativos	33,385,962					33,385,962	22,694,522	22,694,522	22,694,522	22,694,522	10,691,440	
21061010103010301	580	Administrativos	33,385,962					33,385,962	22,694,522	22,694,522	22,694,522	22,694,522	10,691,440	
21061010103010302	0	Trabajadores Oficiales	5,209,948	200,000,000				205,209,948	5,302,940	5,302,940	5,302,940	5,302,940	199,907,008	
21061010103010302	581	Trabajadores Oficiales	5,209,948	200,000,000				205,209,948	5,302,940	5,302,940	5,302,940	5,302,940	199,907,008	
2106101010305	0	QUINQUENIOS	17,153,411			80,904,540		98,057,951	13,065,583	13,065,583	13,065,583	13,065,583	84,992,368	
210610101030501	0	QUINQUENIOS	17,153,411			80,904,540		98,057,951	13,065,583	13,065,583	13,065,583	13,065,583	84,992,368	
210610101030501	582	Quinquenios Administrativos	17,153,411			80,904,540		98,057,951	13,065,583	13,065,583	13,065,583	13,065,583	84,992,368	
210610102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	1,680,178,774	140,128,142	179,900,000	2,969,605,807		4,610,012,723	3,479,821,495	3,479,821,495	3,456,770,059	3,456,770,059	1,130,191,228	
21061010201	0	SALARIO	1,680,178,774	140,128,142	179,900,000	2,969,605,807		4,610,012,723	3,479,821,495	3,479,821,495	3,456,770,059	3,456,770,059	1,130,191,228	
2106101020101	0	FACTORES SALARIALES COMUNES	1,680,178,774	140,128,142	179,900,000	2,969,605,807		4,610,012,723	3,479,821,495	3,479,821,495	3,456,770,059	3,456,770,059	1,130,191,228	
210610102010101	0	SUELDO BÁSICO	1,680,178,774	140,128,142	179,900,000	2,969,605,807		4,610,012,723	3,479,821,495	3,479,821,495	3,456,770,059	3,456,770,059	1,130,191,228	
21061010201010103	0	Administrativos	1,416,942,072	140,128,142	154,900,000	2,669,605,807		4,071,776,021	3,251,362,654	3,251,362,654	3,228,311,218	3,228,311,218	820,413,367	
21061010201010103	583	Administrativos	1,416,942,072	140,128,142	154,900,000	2,669,605,807		4,071,776,021	3,251,362,654	3,251,362,654	3,228,311,218	3,228,311,218	820,413,367	
21061010201010104	0	Bienestar Institucional	263,236,702		25,000,000	300,000,000		538,236,702	228,458,841	228,458,841	228,458,841	228,458,841	309,777,861	
21061010201010104	584	Bienestar Institucional	263,236,702		25,000,000	300,000,000		538,236,702	228,458,841	228,458,841	228,458,841	228,458,841	309,777,861	
2106102	0	ADQUISICIÓN DE BIENES Y SERVICIOS	714,571,001	1,691,399,746	1,217,158,697	2,358,891,133		3,547,703,183	3,172,048,702	3,172,048,702	2,255,862,822	2,255,862,822	375,654,481	
210610201	0	ADQUISICIÓN DE ACTIVOS NO FINANCIER			29,000,000	29,000,000								
21061020101	0	ACTIVOS FIJOS			29,000,000	29,000,000								
2106102010104	0	MAQUINARIA Y EQUIPO			29,000,000	29,000,000								
210610201010403	0	MAQUINARIA PARA USO GENERAL												

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21061020101040301	0	Otras máquinas para usos generales y sus pa												
21061020101040301	585	Otras máquinas para usos generales y sus partes y p												
210610201010404	0	MAQUINARIA PARA USOS ESPECIALES												
210610201010404	586	MAQUINARIA PARA USOS ESPECIALES												
210610201010407	0	EQUIPO Y APARATOS DE RADIO, TELEVISIÓ												
210610201010407	587	EQUIPO Y APARATOS DE RADIO, TELEVISIÓN												
210610201010409	0	EQUIPO DE TRANSPORTE												
210610201010409	588	EQUIPO DE TRANSPORTE												
210610201010410	0	OTROS EQUIPOS			29,000,000	29,000,000								
210610201010410	589	OTROS EQUIPOS			29,000,000	29,000,000								
210610202	0	ADQUISICIONES DIFERENTES DE ACTIVOS	714,571,001	1,691,399,746	1,188,158,697	2,329,891,133		3,547,703,183	3,172,048,702	3,172,048,702	2,255,862,822	2,255,862,822	375,654,481	
21061020201	0	MATERIALES Y SUMINISTROS	470,000,000	283,091,036	204,397,630	417,351,885		966,045,291	906,286,708	906,286,708	824,865,667	824,865,667	59,758,583	
2106102020102	0	PRODUCTOS ALIMENTICIOS, BEBIDAS Y L	220,000,000		111,628,849			108,371,151	108,371,150	108,371,150	108,371,150	108,371,150	1	
210610202010208	0	DOTACIÓN (PRENDAS DE VESTIR Y CALZA	220,000,000		111,628,849			108,371,151	108,371,150	108,371,150	108,371,150	108,371,150	1	
21061020201020801	0	Dotacion	220,000,000		111,628,849			108,371,151	108,371,150	108,371,150	108,371,150	108,371,150	1	
21061020201020801	590	Dotacion	220,000,000		111,628,849			108,371,151	108,371,150	108,371,150	108,371,150	108,371,150	1	
2106102020103	0	OTROS BIENES TRANSPORTABLES (EXCEPT	250,000,000	283,091,036	92,768,781	417,351,885		857,674,140	797,915,558	797,915,558	716,494,517	716,494,517	59,758,582	
210610202010302	0	PASTA O PULPA, PAPEL Y PRODUCTOS DE I		60,992,658				60,992,658	24,784,455	24,784,455	17,049,455	17,049,455	36,208,203	
21061020201030201	0	Elementos de Papeleria												
21061020201030201	591	Elementos de Papeleria												
21061020201030202	0	Sellos Chequeras y Billetes de Banco												
21061020201030202	592	Sellos Chequeras y Billetes de Banco												
21061020201030203	0	Impresos y Publicaciones		60,992,658				60,992,658	24,784,455	24,784,455	17,049,455	17,049,455	36,208,203	
21061020201030203	593	Impresos y Publicaciones		60,992,658				60,992,658	24,784,455	24,784,455	17,049,455	17,049,455	36,208,203	
210610202010303	0	PRODUCTOS DE HORNOS DE COQUE; PRO		40,000,000				40,000,000	33,118,308	33,118,308	13,126,998	13,126,998	6,881,692	
21061020201030301	0	Compra de Combustibles y Lubricantes		40,000,000				40,000,000	33,118,308	33,118,308	13,126,998	13,126,998	6,881,692	
21061020201030301	594	Compra de Combustibles y Lubricantes		40,000,000				40,000,000	33,118,308	33,118,308	13,126,998	13,126,998	6,881,692	
210610202010304	0	QUÍMICOS BÁSICOS	200,000,000	45,000,000	30,239,773	120,000,000		334,760,227	334,116,792	334,116,792	318,303,594	318,303,594	643,435	
21061020201030401	0	Insumos y Reactivos para laboratorio	200,000,000	30,000,000	15,239,773	120,000,000		334,760,227	334,116,792	334,116,792	318,303,594	318,303,594	643,435	
21061020201030401	595	Insumos y Reactivos para laboratorio	200,000,000	30,000,000	15,239,773	120,000,000		334,760,227	334,116,792	334,116,792	318,303,594	318,303,594	643,435	
21061020201030402	0	Insumos y Reactivos para la Clinica Veterina		15,000,000	15,000,000									
21061020201030402	596	Insumos y Reactivos para la Clinica Veterinaria		15,000,000	15,000,000									
210610202010305	0	OTROS PRODUCTOS QUÍMICOS; FIBRAS Y		20,000,000	4,008			19,995,992	19,995,992	19,995,992	13,015,959	13,015,959		
21061020201030501	0	Productos de Aseo y Elementos de Cafeteria (		20,000,000	4,008			19,995,992	19,995,992	19,995,992	13,015,959	13,015,959		
21061020201030501	597	Productos de Aseo y Elementos de Cafeteria (prod		20,000,000	4,008			19,995,992	19,995,992	19,995,992	13,015,959	13,015,959		
210610202010306	0	PRODUCTOS DE CAUCHO Y PLÁSTICO												
21061020201030601	0	Llantas de caucho y neumáticos (cámaras de :												

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21061020201030601	598	Llantas de caucho y neumáticos (cámaras de aire)												
210610202010308	0	OTROS BIENES TRANSPORTABLES N.C.P.(n	50,000,000	117,098,378	62,525,000	297,351,885		401,925,263	385,900,011	385,900,011	354,998,511	354,998,511	16,025,252	
21061020201030801	0	Otros bienes materiales y suministros	20,000,000	112,098,378	50,000,000	187,351,885		269,450,263	266,060,123	266,060,123	266,060,123	266,060,123	3,390,140	
21061020201030801	599	Otros bienes materiales y suministros	20,000,000	112,098,378	50,000,000	187,351,885		269,450,263	266,060,123	266,060,123	266,060,123	266,060,123	3,390,140	
21061020201030802	0	Muebles del tipo de usado en Oficina	30,000,000	5,000,000	12,525,000	30,000,000		52,475,000	46,201,300	46,201,300	34,201,300	34,201,300	6,273,700	
21061020201030802	600	Muebles del tipo de usado en Oficina	30,000,000	5,000,000	12,525,000	30,000,000		52,475,000	46,201,300	46,201,300	34,201,300	34,201,300	6,273,700	
21061020201030803	0	Materiales de Ferreteria				80,000,000		80,000,000	73,638,588	73,638,588	54,737,088	54,737,088	6,361,412	
21061020201030803	601	Materiales de Ferreteria				80,000,000		80,000,000	73,638,588	73,638,588	54,737,088	54,737,088	6,361,412	
21061020202	0	ADQUISICIÓN DE SERVICIOS	244,571,001	1,408,308,710	983,761,067	1,912,539,248		2,581,657,892	2,265,761,994	2,265,761,994	1,430,997,155	1,430,997,155	315,895,898	
2106102020206	0	SERVICIOS DE ALOJAMIENTO; SERVICIOS	50,000,000	90,000,000	7,183,000			132,817,000	103,203,501	103,203,501	103,203,501	103,203,501	29,613,499	
210610202020604	0	SERVICIOS DE TRANSPORTE DE PASAJERO		70,000,000	7,000,000			63,000,000	34,344,001	34,344,001	34,344,001	34,344,001	28,655,999	
21061020202060401	0	Transporte Estudiantil												
21061020202060401	602	Transporte Estudiantil												
21061020202060402	0	Comunicación y Transporte		70,000,000	7,000,000			63,000,000	34,344,001	34,344,001	34,344,001	34,344,001	28,655,999	
21061020202060402	603	Comunicación y Transporte		70,000,000	7,000,000			63,000,000	34,344,001	34,344,001	34,344,001	34,344,001	28,655,999	
21061020202060403	0	Transporte de Practicas Extramuros												
21061020202060403	604	Transporte de Practicas Extramuros												
210610202020608	0	SERVICIOS POSTALES Y DE MENSAJERÍA												
21061020202060801	0	Servicio de Mensajería												
21061020202060801	605	Servicio de Mensajería												
210610202020609	0	OTROS SERVICIOS DE MATERIALES Y SUM	50,000,000	20,000,000	183,000			69,817,000	68,859,500	68,859,500	68,859,500	68,859,500	957,500	
21061020202060901	0	Otros servicios materiales y suministros	50,000,000	20,000,000	183,000			69,817,000	68,859,500	68,859,500	68,859,500	68,859,500	957,500	
21061020202060901	606	Otros servicios materiales y suministros	50,000,000	20,000,000	183,000			69,817,000	68,859,500	68,859,500	68,859,500	68,859,500	957,500	
2106102020207	0	SERVICIOS FINANCIEROS Y SERVICIOS C		349,000,000	298,441,809	293,000,000		343,558,191	244,396,193	244,396,193	13,746,844	13,746,844	99,161,998	
210610202020701	0	SERVICIOS FINANCIEROS Y SERVICIOS C		349,000,000	298,441,809	293,000,000		343,558,191	244,396,193	244,396,193	13,746,844	13,746,844	99,161,998	
21061020202070101	0	Servicios de seguros de vehículos automotore												
21061020202070101	607	Servicios de seguros de vehículos automotores												
21061020202070102	0	Servicios de seguros generales de responsabil		6,000,000	805,650			5,194,350	5,194,350	5,194,350	5,194,350	5,194,350		
21061020202070102	608	Servicios de seguros generales de responsabilidad civ		6,000,000	805,650			5,194,350	5,194,350	5,194,350	5,194,350	5,194,350		
21061020202070103	0	Servicios de seguro de cumplimiento		10,000,000	9,062,781			937,219	937,219	937,219	937,219	937,219		
21061020202070103	609	Servicios de seguro de cumplimiento		10,000,000	9,062,781			937,219	937,219	937,219	937,219	937,219		
21061020202070104	0	Servicios de seguro obligatorio de accidentes		3,000,000	3,000,000									
21061020202070104	610	Servicios de seguro obligatorio de accidentes de trár		3,000,000	3,000,000									
21061020202070105	0	Servicios de seguro todo riesgo		330,000,000	285,573,378	293,000,000		337,426,622	238,264,624	238,264,624	7,615,275	7,615,275	99,161,998	
21061020202070105	611	Servicios de seguro todo riesgo		330,000,000	285,573,378	293,000,000		337,426,622	238,264,624	238,264,624	7,615,275	7,615,275	99,161,998	
2106102020208	0	SERVICIOS PRESTADOS A LAS EMPRESAS Y		558,308,710	267,651,207	1,413,739,248		1,704,396,751	1,621,036,099	1,621,036,099	1,023,451,947	1,023,451,947	83,360,652	
210610202020802	0	SERVICIOS JURÍDICOS Y CONTABLES												

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21061020202080201	0	Servicios Juridicos- Vicerrecursos												
21061020202080201	612	Servicios Juridicos- Vicerrecursos												
210610202020803	0	OTROS SERVICIOS PROFESIONALES, CIEN			43,609,248	43,609,248								
21061020202080301	0	Servicios de consultoría en administración y			43,609,248	43,609,248								
21061020202080301	613	Servicios de consultoria en administración y servi			43,609,248	43,609,248								
21061020202080302	0	Servicio de Seguimeinto de Autoridad Ambien												
21061020202080302	614	Servicio de Seguimeinto de Autoridad Ambiental												
210610202020804	0	SERVICIOS DE TELECOMUNICACIONES, TE			58,000,000	200,000,000		142,000,000	80,831,365	80,831,365	25,831,365	25,831,365	61,168,635	
21061020202080401	0	Servicios de telefonía y otras telecomunicac			58,000,000	200,000,000		142,000,000	80,831,365	80,831,365	25,831,365	25,831,365	61,168,635	
21061020202080401	615	Servicios de telefonía y otras telecomunicaciones			58,000,000	200,000,000		142,000,000	80,831,365	80,831,365	25,831,365	25,831,365	61,168,635	
21061020202080402	0	Servicios de telecomunicaciones a través de i												
21061020202080402	616	Servicios de telecomunicaciones a través de interne												
210610202020805	0	SERVICIOS DE SOPORTE		165,000,000	17,250,575	500,130,000		647,879,425	641,191,302	641,191,302	102,734,650	102,734,650	6,688,123	
21061020202080501	0	Servicio de Vigilancia		50,000,000	4,482,516	211,530,000		257,047,484	257,047,484	257,047,484				
21061020202080501	617	Servicio de Vigilancia		50,000,000	4,482,516	211,530,000		257,047,484	257,047,484	257,047,484				
21061020202080502	0	Servicio de Aseo		30,000,000	12,768,059	288,600,000		305,831,941	305,831,941	305,831,941	102,008,750	102,008,750		
21061020202080502	618	Servicio de Aseo		30,000,000	12,768,059	288,600,000		305,831,941	305,831,941	305,831,941	102,008,750	102,008,750		
21061020202080503	0	Servicio de Soporte Informatico		85,000,000				85,000,000	78,311,877	78,311,877	725,900	725,900	6,688,123	
21061020202080503	619	Servicio de Soporte Informatico		85,000,000				85,000,000	78,311,877	78,311,877	725,900	725,900	6,688,123	
210610202020806	0	SERVICIOS DE APOYO A LA AGRICULTURA		172,308,710	62,000,000	470,000,000		580,308,710	564,804,816	564,804,816	564,804,816	564,804,816	15,503,894	
21061020202080601	0	Servicio De Energia Electrica		172,308,710		370,000,000		542,308,710	537,834,980	537,834,980	537,834,980	537,834,980	4,473,730	
21061020202080601	620	Servicio De Energia Electrica		172,308,710		370,000,000		542,308,710	537,834,980	537,834,980	537,834,980	537,834,980	4,473,730	
21061020202080602	0	Servicio de Agua			62,000,000	100,000,000		38,000,000	26,969,836	26,969,836	26,969,836	26,969,836	11,030,164	
21061020202080602	621	Servicio de Agua			62,000,000	100,000,000		38,000,000	26,969,836	26,969,836	26,969,836	26,969,836	11,030,164	
210610202020807	0	SERVICIOS DE MANTENIMIENTO, REPARAC		221,000,000	86,791,384	200,000,000		334,208,616	334,208,616	334,208,616	330,081,116	330,081,116		
21061020202080701	0	Mantenimiento de Infraestructura Fisica		80,000,000	525,942	150,000,000		229,474,058	229,474,058	229,474,058	229,474,058	229,474,058		
21061020202080701	622	Mantenimiento de Infraestructura Fisica		80,000,000	525,942	150,000,000		229,474,058	229,474,058	229,474,058	229,474,058	229,474,058		
21061020202080702	0	Mantenimiento de Tecnologica		105,000,000	85,000,000			20,000,000	20,000,000	20,000,000	20,000,000	20,000,000		
21061020202080702	623	Mantenimiento de Tecnologica		105,000,000	85,000,000			20,000,000	20,000,000	20,000,000	20,000,000	20,000,000		
21061020202080703	0	Mantenimiento de Equipo		26,000,000	174,590			25,825,410	25,825,410	25,825,410	25,825,410	25,825,410		
21061020202080703	624	Mantenimiento de Equipo		26,000,000	174,590			25,825,410	25,825,410	25,825,410	25,825,410	25,825,410		
21061020202080704	0	Mantenimiento Parque Automotor			1,090,852	50,000,000		48,909,148	48,909,148	48,909,148	48,909,148	48,909,148		
21061020202080704	625	Mantenimiento Parque Automotor			1,090,852	50,000,000		48,909,148	48,909,148	48,909,148	48,909,148	48,909,148		
21061020202080705	0	Mantenimiento Lineas Telefonicas												
21061020202080705	626	Mantenimiento Lineas Telefonicas												
21061020202080706	0	Servicio de Cerrajería		10,000,000				10,000,000	10,000,000	10,000,000	5,872,500	5,872,500		
21061020202080706	627	Servicio de Cerrajería		10,000,000				10,000,000	10,000,000	10,000,000	5,872,500	5,872,500		

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2106102020209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	190,000,001	350,000,000	410,485,051	205,800,000		335,314,950	250,924,193	250,924,193	244,392,855	244,392,855	84,390,757	
210610202020902	0	SERVICIOS DE EDUCACIÓN												
21061020202090201	0	Capacitaciones para administrativos												
21061020202090201	628	Capacitaciones para administrativos												
210610202020903	0	SERVICIOS PARA EL CUIDADO DE LA SALU	190,000,000	50,000,000	225,485,050	205,800,000		220,314,950	220,314,650	220,314,650	215,034,200	215,034,200	300	
21061020202090301	0	Gestion integral del sistema de seguridad y s	190,000,000	50,000,000	225,485,050	205,800,000		220,314,950	220,314,650	220,314,650	215,034,200	215,034,200	300	
21061020202090301	629	Gestion integral del sistema de seguridad y salud en	190,000,000	50,000,000	225,485,050	205,800,000		220,314,950	220,314,650	220,314,650	215,034,200	215,034,200	300	
210610202020904	0	SERVICIOS DE ALCANTARILLADO, RECOLI	1		1									
21061020202090401	0	Tasa por uso de Aguas y Vertimiento												
21061020202090401	630	Tasa por uso de Aguas y Vertimiento												
21061020202090401	0	Servicios de Transporte, tratamiento y disposi												
21061020202090401	631	Servicios de Transporte, tratamiento y disposición												
21061020202090401	0	Servicios de tratamiento de Residuos Vegetal	1		1									
21061020202090401	632	Servicios de tratamiento de Residuos Vegetales	1		1									
210610202020905	0	SERVICIOS DE SINDICATOS												
21061020202090501	0	Apoyo Actividad Sindical												
21061020202090501	633	Apoyo Actividad Sindical												
21061020202090501	0	Auxilio de Gafas												
21061020202090501	634	Auxilio de Gafas												
21061020202090501	0	Auxilio Educativo												
21061020202090501	635	Auxilio Educativo												
21061020202090501	0	Auxilio Funerario												
21061020202090501	636	Auxilio Funerario												
21061020202090501	0	Apoyo Capacitacion												
21061020202090501	637	Apoyo Capacitacion												
21061020202090501	0	Descuentos Estudios												
21061020202090501	638	Descuentos Estudios												
21061020202090501	0	Apoyo Prendas de Vestir												
21061020202090501	639	Apoyo Prendas de Vestir												
21061020202090501	0	Convencion SINTRADES 2019												
21061020202090501	640	Convencion SINTRADES 2019												
210610202020906	0	SERVICIOS DE ESPARCIMIENTO, CULTURA		300,000,000	185,000,000			115,000,000	30,609,543	30,609,543	29,358,655	29,358,655	84,390,457	
21061020202090601	0	Practicas y Visitas Extramuros		300,000,000	185,000,000			115,000,000	30,609,543	30,609,543	29,358,655	29,358,655	84,390,457	
21061020202090601	641	Practicas y Visitas Extramuros		300,000,000	185,000,000			115,000,000	30,609,543	30,609,543	29,358,655	29,358,655	84,390,457	
21061020202090601	0	Bienestar social administrativos												
21061020202090601	642	Bienestar social administrativos												
2106102020210	0	VIÁTICOS DE LOS FUNCIONARIOS EN COI		50,000,000				50,000,000	39,932,948	39,932,948	39,932,948	39,932,948	10,067,052	

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210610202021001	0	VIÁTICOS DE LOS FUNCIONARIOS EN CO		50,000,000				50,000,000	39,932,948	39,932,948	39,932,948	39,932,948	10,067,052	
21061020202100101	0	Viaticos y Gastos de Viaje		50,000,000				50,000,000	39,932,948	39,932,948	39,932,948	39,932,948	10,067,052	
21061020202100101	643	Viaticos y Gastos de Viaje		50,000,000				50,000,000	39,932,948	39,932,948	39,932,948	39,932,948	10,067,052	
2106102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES	4,571,000	11,000,000				15,571,000	6,269,060	6,269,060	6,269,060	6,269,060	9,301,940	
210610202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES	4,571,000	11,000,000				15,571,000	6,269,060	6,269,060	6,269,060	6,269,060	9,301,940	
21061020202110101	0	Auxiliares y Monitores	4,571,000	11,000,000				15,571,000	6,269,060	6,269,060	6,269,060	6,269,060	9,301,940	
21061020202110101	644	Administrativos- Viceacademica	4,571,000	11,000,000				15,571,000	6,269,060	6,269,060	6,269,060	6,269,060	9,301,940	
2106103	0	TRANSFERENCIAS CORRIENTES	1		1	300,000,000		300,000,000					300,000,000	
210610302	0	A ORGANIZACIONES NACIONALES E INTEF												
21061030202	0	MEMBRESIAS, AFILIACIONES Y CUOTAS DI												
2106103020201	0	Academicas												
2106103020201	652	Academicas												
2106103020202	0	Administrativos												
2106103020202	653	Administrativos												
210610310	0	SENTENCIAS Y CONCILIACIONES				300,000,000		300,000,000					300,000,000	
21061031001	0	FALLOS NACIONALES				300,000,000		300,000,000					300,000,000	
2106103100101	0	SENTENCIAS Y CONCILIACIONES				300,000,000		300,000,000					300,000,000	
210610310010101	0	Academicas												
210610310010101	654	Academicas												
210610310010102	0	Administrativas				300,000,000		300,000,000					300,000,000	
210610310010102	655	Administrativas				300,000,000		300,000,000					300,000,000	
210610312	0	ALOS HOGARES DIFERENTES DE PRESTACI	1		1									
21061031201	0	APOYOS SOCIOECONOMICOS A ESTUDIA	1		1									
2106103120101	0	Apoyos Economicos a estudiantes a Eventos- C	1		1									
2106103120101	656	Apoyos Economicos a estudiantes a Eventos- Capa	1		1									
2106105	0	GASTOS DE COMERCIALIZACIÓN Y PROD		4,000,000	52,330,622	125,000,000		76,669,378	26,896,408	26,896,408	26,896,408	26,896,408	49,772,970	
210610501	0	GASTOS DE COMERCIALIZACIÓN Y PROD		4,000,000	52,330,622	125,000,000		76,669,378	26,896,408	26,896,408	26,896,408	26,896,408	49,772,970	
21061050101	0	MATERIALES Y SUMINISTROS		4,000,000	2,330,622	25,000,000		26,669,378	26,669,378	26,669,378	26,669,378	26,669,378		
2106105010100	0	AGRICULTURA, SILVICULTURA Y PRODUC		4,000,000	2,330,622	25,000,000		26,669,378	26,669,378	26,669,378	26,669,378	26,669,378		
210610501010001	0	PRODUCTOS DE LA AGRICULTURA Y LA HC		4,000,000	2,330,622	25,000,000		26,669,378	26,669,378	26,669,378	26,669,378	26,669,378		
21061050101000101	0	Productos para la Granja		4,000,000	2,330,622	25,000,000		26,669,378	26,669,378	26,669,378	26,669,378	26,669,378		
21061050101000101	657	Productos para la Granja		4,000,000	2,330,622	25,000,000		26,669,378	26,669,378	26,669,378	26,669,378	26,669,378		
210610501010004	0	PESCADO Y OTROS PRODUCTOS DE LA PE												
21061050101000401	0	Productos Para el IALL												
21061050101000401	658	Productos Para el IALL												
210610501010007	0	Compra de Bienes para la Venta												
21061050101000701	0	Compra de Bienes para la Venta (Planta de L												

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21061050101000701	659	Compra de Bienes para la Venta (Planta de Lacteos												
21061050102	0	ADQUISICIÓN DE SERVICIOS			50,000,000	100,000,000		50,000,000	227,030	227,030	227,030	227,030	49,772,970	
2106105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL			50,000,000	100,000,000		50,000,000	227,030	227,030	227,030	227,030	49,772,970	
210610501020902	0	SERVICIOS DE EDUCACIÓN			50,000,000	100,000,000		50,000,000	227,030	227,030	227,030	227,030	49,772,970	
21061050102090201	0	Centro de Idiomas			50,000,000	100,000,000		50,000,000	227,030	227,030	227,030	227,030	49,772,970	
21061050102090201	660	Centro de Idiomas			50,000,000	100,000,000		50,000,000	227,030	227,030	227,030	227,030	49,772,970	
21061050102090201	0	Ceres - IDEAD												
21061050102090202	661	Ceres - IDEAD												
21061050102090203	0	Seminarios, Diplomados y Talleres de Faculta												
21061050102090203	662	Seminarios, Diplomados y Talleres de Facultades												
21061050102090204	0	ICAOC "Instituto de las Ciencias Ambientales												
21061050102090204	663	ICAOC "Instituto de las Ciencias Ambientales y de												
21061050102090204	0	Especializaciones, Maestrias y Doctorados												
21061050102090205	664	Administrativos												
2106108	0	GASTOS POR TRIBUTOS, MULTAS, SANCIO	75,000,000		141,038,568	100,000,000		33,961,432	33,961,432	33,961,432	33,961,432	33,961,432		
210610801	0	IMPUESTOS			100,000,000	100,000,000								
21061080102	0	IMPUESTOS TERRITORIALES			100,000,000	100,000,000								
2106108010201	0	IMPUESTO PREDIAL			100,000,000	100,000,000								
2106108010201	665	IMPUESTO PREDIAL			100,000,000	100,000,000								
2106108010203	0	IMPUESTO DE REGISTRO												
2106108010203	666	IMPUESTO DE REGISTRO												
2106108010204	0	IMPUESTO SOBRE VEHÍCULOS AUTOMOT												
2106108010204	667	IMPUESTO SOBRE VEHÍCULOS AUTOMOTORI												
210610804	0	CONTRIBUCIONES	75,000,000		41,038,568			33,961,432	33,961,432	33,961,432	33,961,432	33,961,432		
21061080401	0	CUOTA DE FISCALIZACIÓN Y AUDITAJE	75,000,000		41,038,568			33,961,432	33,961,432	33,961,432	33,961,432	33,961,432		
21061080401	668	CUOTA DE FISCALIZACIÓN Y AUDITAJE	75,000,000		41,038,568			33,961,432	33,961,432	33,961,432	33,961,432	33,961,432		
210610805	0	MULTAS, SANCIONES E INTERESES DE MOR												
21061080501	0	MULTAS Y SANCIONES												
2106108050101	0	SANCIONES CONTRACTUALES												
2106108050101	669	SANCIONES CONTRACTUALES												
2106108050102	0	SANCIONES ADMINISTRATIVAS												
2106108050102	670	SANCIONES ADMINISTRATIVAS												
21061080502	0	INTERESES DE MORA												
2106108050201	0	INTERESES DE MORA												
210610805020101	0	Intereses de Mora												
210610805020101	671	Intereses de Mora												
21063	0	GASTOS DE INVERSION	1,476,000,000	36,652,000	36,652,000	14,419,277,297	272,937,533	15,622,339,764	12,476,916,883	12,476,916,883	5,517,875,509	5,517,875,509	3,145,422,881	

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2106301	0	GASTOS DE INVERSION	1,476,000,000	36,652,000	36,652,000	14,419,277,297	272,937,533	15,622,339,764	12,476,916,883	12,476,916,883	5,517,875,509	5,517,875,509	3,145,422,881	
210630101	0	PLAN DE FOMENTO A LA CALIDAD		36,652,000	36,652,000	11,888,624,393		11,888,624,393	9,496,709,890	9,496,709,890	3,382,658,077	3,382,658,077	2,391,914,503	
21063010102	0	Plan de Fomento de Calidad Vigencias Anteri		36,652,000	36,652,000	9,669,400,186		9,669,400,186	8,603,524,060	8,603,524,060	2,866,278,677	2,866,278,677	1,065,876,126	
2106301010201	0	PFC-2020 Adquis equip especializ activ docen				849,528,051		849,528,051	845,000,000	845,000,000	845,000,000	845,000,000	4,528,051	
2106301010201	672	PFC-2020 CBI 07 2610 2020 Adquis equip especial				849,528,051		849,528,051	845,000,000	845,000,000	845,000,000	845,000,000	4,528,051	
2106301010202	0	PFC-2020 Adquisición herramientas tecnolo		36,652,000	36,652,000	1,510,518,401		1,510,518,401	1,459,923,405	1,459,923,405	1,446,168,502	1,446,168,502	50,594,996	
2106301010202	673	PFC-2020 SIST 09 2810 2020 Adquisición herrami		36,652,000	36,652,000	1,510,518,401		1,510,518,401	1,459,923,405	1,459,923,405	1,446,168,502	1,446,168,502	50,594,996	
2106301010203	0	PFC-2020 Mejoramiento Porterías Barcelona				1,079,311,704		1,079,311,704	333,163,574	333,163,574	143,066,281	143,066,281	746,148,130	
2106301010203	674	PFC-2020 PLAN 07 2810 2020 Mejoramiento Po				1,079,311,704		1,079,311,704	333,163,574	333,163,574	143,066,281	143,066,281	746,148,130	
2106301010204	0	PFC-2020 Construcción porteria princ y red i				531,942,782		531,942,782	531,942,782	531,942,782				
2106301010204	675	PFC-2020 PLAN 06 2710 2020 Construcción port				531,942,782		531,942,782	531,942,782	531,942,782				
2106301010205	0	PFC-2020 Estudio de contexto y articulacion l				185,000,000		185,000,000	181,743,894	181,743,894	181,743,894	181,743,894	3,256,106	
2106301010205	676	PFC-2020 VIAC 12 2910 2020 Estudio de context				185,000,000		185,000,000	181,743,894	181,743,894	181,743,894	181,743,894	3,256,106	
2106301010206	0	Plan de Fomento Calidad PFC Vigencias Ante				399,290,166		399,290,166	157,200,000	157,200,000	146,800,000	146,800,000	242,090,166	
2106301010206	784	Plan de Fomento Calidad Vigencias Anteriores				399,290,166		399,290,166	157,200,000	157,200,000	146,800,000	146,800,000	242,090,166	
2106301010207	0	PFC-2021 Adquisición de equipos especializa				470,690,970		470,690,970	458,596,000	458,596,000	103,500,000	103,500,000	12,094,970	
2106301010207	844	PFC -2021 Adquisición de equipos especializados pa				470,690,970		470,690,970	458,596,000	458,596,000	103,500,000	103,500,000	12,094,970	
2106301010208	0	PFC-2021 Mejoramiento y dotación de la sala				418,264,939		418,264,939	412,323,609	412,323,609			5,941,330	
2106301010208	845	PFC -2021 Mejoramiento y dotación de la sala de c				418,264,939		418,264,939	412,323,609	412,323,609			5,941,330	
2106301010209	0	PFC-2021 Estudios y diseños para el mejoram				79,391,917		79,391,917	79,391,917	79,391,917				
2106301010209	846	PFC-2021 Estudios y diseños para el mejoramiento				79,391,917		79,391,917	79,391,917	79,391,917				
2106301010210	0	PFC-2021 Mejoramiento de los Edificios Acad				2,585,614,729		2,585,614,729	2,585,614,729	2,585,614,729				
2106301010210	847	PFC-2021 Mejoramiento de los Edificios Académic				2,585,614,729		2,585,614,729	2,585,614,729	2,585,614,729				
2106301010211	0	PFC-2021 Mejoramiento de la instalación elé				1,559,846,527		1,559,846,527	1,558,624,150	1,558,624,150			1,222,377	
2106301010211	848	PFC-2021 Mejoramiento de la instalación eléctrica				1,559,846,527		1,559,846,527	1,558,624,150	1,558,624,150			1,222,377	
21063010103	0	Recursos CREE				2,219,224,207		2,219,224,207	893,185,830	893,185,830	516,379,400	516,379,400	1,326,038,377	
2106301010302	0	CREE-Dotación De Equipos Médicos Especiali				386,867,777		386,867,777	376,806,430	376,806,430			10,061,347	
2106301010302	789	CREE- FCARN 07 2411 2020 DOTACIÓN DE EQ				386,867,777		386,867,777	376,806,430	376,806,430			10,061,347	
2106301010303	0	CREE Dotación Tecnológica Y Medios Educati				347,633,639		347,633,639	347,633,639	347,633,639	347,633,639	347,633,639		
2106301010303	790	CREE-FCBI 08 2411 2020 DOTACIÓN TECNOL				347,633,639		347,633,639	347,633,639	347,633,639	347,633,639	347,633,639		
2106301010304	0	CREE- CONSTRUCCIÓN DE DOMOS GEODI				165,187,847		165,187,847					165,187,847	
2106301010304	788	CREE-FCS 01 2411 2020 CONSTRUCCIÓN DE I				165,187,847		165,187,847					165,187,847	
2106301010305	0	Otros Proyectos CREE				1,319,534,944		1,319,534,944	168,745,761	168,745,761	168,745,761	168,745,761	1,150,789,183	
2106301010305	791	Otros Proyectos CREE				1,319,534,944		1,319,534,944	168,745,761	168,745,761	168,745,761	168,745,761	1,150,789,183	
210630102	0	LEY 30 ART 86 (PGN)	1,476,000,000			1,126,196,100	65,723,051	2,536,473,049	1,854,764,903	1,854,764,903	1,727,537,853	1,727,537,853	681,708,146	
21063010201	0	Ley 30 Art 86 (PGN)	1,476,000,000			1,126,196,100	65,723,051	2,536,473,049	1,854,764,903	1,854,764,903	1,727,537,853	1,727,537,853	681,708,146	
2106301020101	0	PGN- Fomentar Estrategias Que Mejore La C	1,476,000,000					1,476,000,000	1,279,730,142	1,279,730,142	1,152,503,092	1,152,503,092	196,269,858	

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2106301020101	677	Fomentar Estrategias Que Mejore La Calidad De Vi	1,476,000,000					1,476,000,000	1,279,730,142	1,279,730,142	1,152,503,092	1,152,503,092	196,269,858	
2106301020102	0	Otras transferencias del sector publico vg ant				754,865,543		754,865,543	575,034,761	575,034,761	575,034,761	575,034,761	179,830,782	
2106301020102	785	Otras Transferencias del Sector Publico				754,865,543		754,865,543	575,034,761	575,034,761	575,034,761	575,034,761	179,830,782	
2106301020114	0	PGN Vigencias Anteriores				371,330,557	65,723,051	305,607,506					305,607,506	
2106301020114	792	PGN Vigencias Anteriores				371,330,557	65,723,051	305,607,506					305,607,506	
21063010202	0	Ley 30 Art 187												
21063010202	378	Ley 30 Art 187												
210630103	0	ESTAMPILLA PRO UNIVERSIDAD NACIONAL				1,404,456,804	207,214,482	1,197,242,322	1,125,442,090	1,125,442,090	407,679,579	407,679,579	71,800,232	
21063010302	0	Estampilla Pro-Universidad Nacional de Colo				1,404,456,804	207,214,482	1,197,242,322	1,125,442,090	1,125,442,090	407,679,579	407,679,579	71,800,232	
2106301030201	0	PROUNIV-NAC-2020 MEJORAM DE INFRAE				207,214,482	207,214,482							
2106301030201	379	PROUNIV-NAC-2020 FCBI 06 2905 2020 MEJOF				207,214,482	207,214,482							
2106301030202	0	PROUNIV-NAC-2020 CONST PORT PRIN Y F				393,057,218		393,057,218	391,185,541	391,185,541	317,355,733	317,355,733	1,871,677	
2106301030202	380	PROUNIV-NAC-2020 PLAN 06 2710 2020 CONS				393,057,218		393,057,218	391,185,541	391,185,541	317,355,733	317,355,733	1,871,677	
2106301030203	0	PROUNIV-NAC-2020 CONSIDE DOMOS GEN				61,156,806		61,156,806					61,156,806	
2106301030203	381	PROUNIV-NAC-2020 FCS 01 2411 2020 CONST				61,156,806		61,156,806					61,156,806	
2106301030204	0	Estampilla Univ-Nacional Vigencias Anterior				99,095,595		99,095,595	90,323,846	90,323,846	90,323,846	90,323,846	8,771,749	
2106301030204	382	Estampilla nacional Vigencias Anteriores				99,095,595		99,095,595	90,323,846	90,323,846	90,323,846	90,323,846	8,771,749	
2106301030205	0	PROUNIV-NAC-2021 FCBI 09-2308-2021 Dot				643,932,703		643,932,703	643,932,703	643,932,703				
2106301030205	843	PROUNIV-NAC-2021 FCBI 09-2308-2021 Dotaci				643,932,703		643,932,703	643,932,703	643,932,703				
22	0	RECURSOS PROPIOS	25,061,484,324	3,568,912,747	3,568,912,747	25,175,289,623	119,443,942	50,117,330,005	26,833,079,613	26,833,079,613	23,398,434,842	23,377,628,142	23,284,250,392	
2201	0	Facultad Ciencias Agropecuarias	864,109,340	59,461,000		120,000,000		1,043,570,340	778,464,325	778,464,325	773,377,625	773,377,625	265,106,015	
22011	0	GASTOS DE FUNCIONAMIENTO	864,109,340	59,461,000		120,000,000		1,043,570,340	778,464,325	778,464,325	773,377,625	773,377,625	265,106,015	
2201101	0	GASTOS DE PERSONAL	469,734,572	59,461,000				529,195,572	438,674,151	438,674,151	437,657,532	437,657,532	90,521,421	
220110101	0	PLANTA DE PERSONAL PERMANENTE												
22011010101	0	SALARIO												
2201101010101	0	FACTORES SALARIALES COMUNES												
220110101010101	0	SUELDO BÁSICO												
22011010101010101	0	Docentes Planta												
2201101010101010101	383	Facultad Ciencias Agropecuarias												
22011010101010106	0	PRIMA DE SERVICIO												
2201101010101010601	0	Docentes Planta												
2201101010101010601	384	Facultad Ciencias Agropecuarias												
2201101010101010602	0	Docentes Ocacionales												
2201101010101010602	385	Facultad Ciencias Agropecuarias												
22011010101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD												
2201101010101010701	0	Docentes Planta												
2201101010101010701	386	Facultad Ciencias Agropecuarias												

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					Contracredito	Adicion	Definitivo	Disponibilidad	Compromisos	Ordenes	Pagado	Disponible	
22011010101010702	0	Docentes Ocacionales											
22011010101010702	387	Facultad Ciencias Agropecuarias											
220110101010109	0	PRIMA DE NAVIDAD											
22011010101010901	0	Docentes Planta											
22011010101010901	388	Facultad Ciencias Agropecuarias											
22011010101010902	0	Docentes Ocacionales											
22011010101010902	389	Facultad Ciencias Agropecuarias											
220110101010110	0	PRIMA DE VACACIONES											
22011010101011001	0	Docentes Planta											
22011010101011001	390	Facultad Ciencias Agropecuarias											
22011010101011002	0	Docentes Ocacionales											
22011010101011002	391	Facultad Ciencias Agropecuarias											
22011010102	0	CONTRIBUCIONES INHERENTES A LA NÓMI											
2201101010201	0	PENSIONES											
220110101020101	0	PENSIONES											
22011010102010101	0	Docentes Planta											
22011010102010101	392	Facultad Ciencias Agropecuarias											
22011010102010102	0	Docentes Ocacionales											
22011010102010102	393	Facultad Ciencias Agropecuarias											
2201101010202	0	SALUD											
220110101020201	0	SALUD											
22011010102020101	0	Docentes Planta											
22011010102020101	394	Facultad Ciencias Agropecuarias											
22011010102020102	0	Docentes Ocacionales											
22011010102020102	395	Facultad Ciencias Agropecuarias											
2201101010203	0	AUXILIO DE CESANTÍAS											
220110101020301	0	AUXILIO DE CESANTÍAS											
22011010102030101	0	Docentes Planta											
22011010102030101	396	Facultad Ciencias Agropecuarias											
22011010102030102	0	Docentes Ocacionales											
22011010102030102	397	Facultad Ciencias Agropecuarias											
2201101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR											
220110101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR											
22011010102040101	0	Docentes Planta											
22011010102040101	398	Facultad Ciencias Agropecuarias											
22011010102040102	0	Docentes Ocacionales											
22011010102040102	399	Facultad Ciencias Agropecuarias											

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2201101010205	0	APORTES GENERALES AL SISTEMA DE RIESC												
220110101020501	0	APORTES GENERALES AL SISTEMA DE RIESC												
22011010102050101	0	Docentes Planta												
22011010102050101	400	Facultad Ciencias Agropecuarias												
22011010102050102	0	Docentes Ocasionales												
22011010102050102	401	Facultad Ciencias Agropecuarias												
2201101010206	0	APORTES AL ICBF												
220110101020601	0	APORTES AL ICBF												
22011010102060101	0	Docentes Planta												
22011010102060101	402	Facultad Ciencias Agropecuarias												
22011010102060102	0	Docentes Ocasionales												
22011010102060102	403	Facultad Ciencias Agropecuarias												
22011010103	0	REMUNERACIONES NO CONSTITUTIVAS DE												
2201101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC												
220110101030101	0	SUELDO DE VACACIONES												
22011010103010101	0	Docentes Planta												
22011010103010101	404	Facultad Ciencias Agropecuarias												
22011010103010102	0	Docentes Ocasionales												
22011010103010102	405	Facultad Ciencias Agropecuarias												
220110102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	469,734,572	59,461,000				529,195,572	438,674,151	438,674,151	437,657,532	437,657,532	90,521,421	
22011010201	0	SALARIO	469,734,572	59,461,000				529,195,572	438,674,151	438,674,151	437,657,532	437,657,532	90,521,421	
2201101020101	0	FACTORES SALARIALES COMUNES	469,734,572	59,461,000				529,195,572	438,674,151	438,674,151	437,657,532	437,657,532	90,521,421	
220110102010101	0	SUELDO BÁSICO	469,734,572	59,461,000				529,195,572	438,674,151	438,674,151	437,657,532	437,657,532	90,521,421	
22011010201010101	0	Docentes Catedraticos	435,210,113	59,461,000				494,671,113	406,700,773	406,700,773	405,684,154	405,684,154	87,970,340	
22011010201010101	406	Facultad Ciencias Agropecuarias	435,210,113	59,461,000				494,671,113	406,700,773	406,700,773	405,684,154	405,684,154	87,970,340	
22011010201010102	0	Honorarios	34,524,459					34,524,459	31,973,378	31,973,378	31,973,378	31,973,378	2,551,081	
22011010201010102	407	Facultad Ciencias Agropecuarias	34,524,459					34,524,459	31,973,378	31,973,378	31,973,378	31,973,378	2,551,081	
2201102	0	ADQUISICIÓN DE BIENES Y SERVICIOS												
220110202	0	ADQUISICIONES DIFERENTES DE ACTIVOS												
22011020202	0	ADQUISICIÓN DE SERVICIOS												
2201102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
220110202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
22011020202110101	0	Auxiliares y Monitores												
22011020202110101	408	Facultad Ciencias Agropecuarias												
2201105	0	GASTOS DE COMERCIALIZACIÓN Y PROD	394,374,768			120,000,000		514,374,768	339,790,174	339,790,174	335,720,093	335,720,093	174,584,594	
220110501	0	GASTOS DE COMERCIALIZACIÓN Y PROD	394,374,768			120,000,000		514,374,768	339,790,174	339,790,174	335,720,093	335,720,093	174,584,594	
22011050102	0	ADQUISICIÓN DE SERVICIOS	394,374,768			120,000,000		514,374,768	339,790,174	339,790,174	335,720,093	335,720,093	174,584,594	

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2201105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	394,374,768			120,000,000		514,374,768	339,790,174	339,790,174	335,720,093	335,720,093	174,584,594	
220110501020902	0	SERVICIOS DE EDUCACIÓN	394,374,768			120,000,000		514,374,768	339,790,174	339,790,174	335,720,093	335,720,093	174,584,594	
22011050102090205	0	Especializaciones, Maestrias y Doctorados	394,374,768			120,000,000		514,374,768	339,790,174	339,790,174	335,720,093	335,720,093	174,584,594	
22011050102090205	409	Facultad Ciencias Agropecuarias	394,374,768			120,000,000		514,374,768	339,790,174	339,790,174	335,720,093	335,720,093	174,584,594	
2202	0	Facultad Ciencias De la Salud	1,261,627,460	135,100,000	8,378,570	250,524,972		1,638,873,862	1,154,513,103	1,154,513,103	1,066,347,968	1,066,347,968	484,360,759	
22021	0	GASTOS DE FUNCIONAMIENTO	1,261,627,460	135,100,000	8,378,570	250,524,972		1,638,873,862	1,154,513,103	1,154,513,103	1,066,347,968	1,066,347,968	484,360,759	
2202101	0	GASTOS DE PERSONAL	626,874,561	135,100,000				761,974,561	596,630,234	596,630,234	589,705,573	589,705,573	165,344,327	
220210101	0	PLANTA DE PERSONAL PERMANENTE												
22021010101	0	SALARIO												
2202101010101	0	FACTORES SALARIALES COMUNES												
220210101010101	0	SUELDO BÁSICO												
22021010101010101	0	Docentes Planta												
22021010101010101	410	Facultad Ciencias De la Salud												
220210101010106	0	PRIMA DE SERVICIO												
22021010101010601	0	Docentes Planta												
22021010101010601	411	Facultad Ciencias De la Salud												
22021010101010601	0	Docentes Ocacionales												
22021010101010602	412	Facultad Ciencias De la Salud												
220210101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD												
22021010101010701	0	Docentes Planta												
22021010101010701	413	Facultad Ciencias De la Salud												
22021010101010701	0	Docentes Ocacionales												
22021010101010702	414	Facultad Ciencias De la Salud												
220210101010109	0	PRIMA DE NAVIDAD												
22021010101010901	0	Docentes Planta												
22021010101010901	415	Facultad Ciencias De la Salud												
22021010101010901	0	Docentes Ocacionales												
22021010101010902	416	Facultad Ciencias De la Salud												
220210101010110	0	PRIMA DE VACACIONES												
22021010101011001	0	Docentes Planta												
22021010101011001	417	Facultad Ciencias De la Salud												
22021010101011002	0	Docentes Ocacionales												
22021010101011002	418	Facultad Ciencias De la Salud												
22021010102	0	CONTRIBUCIONES INHERENTES A LA NÓMI												
2202101010201	0	PENSIONES												
220210101020101	0	PENSIONES												
22021010102010101	0	Docentes Planta												

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22021010102010101	419	Facultad Ciencias De la Salud												
22021010102010102	0	Docentes Ocacionales												
22021010102010102	420	Facultad Ciencias De la Salud												
2202101010202	0	SALUD												
220210101020201	0	SALUD												
22021010102020101	0	Docentes Planta												
22021010102020101	421	Facultad Ciencias De la Salud												
22021010102020102	0	Docentes Ocacionales												
22021010102020102	422	Facultad Ciencias De la Salud												
2202101010203	0	AUXILIO DE CESANTÍAS												
220210101020301	0	AUXILIO DE CESANTÍAS												
22021010102030101	0	Docentes Planta												
22021010102030101	423	Facultad Ciencias De la Salud												
22021010102030102	0	Docentes Ocacionales												
22021010102030102	424	Facultad Ciencias De la Salud												
2202101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR												
220210101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR												
22021010102040101	0	Docentes Planta												
22021010102040101	425	Facultad Ciencias De la Salud												
22021010102040102	0	Docentes Ocacionales												
22021010102040102	426	Facultad Ciencias De la Salud												
2202101010205	0	APORTES GENERALES AL SISTEMA DE RIESC												
220210101020501	0	APORTES GENERALES AL SISTEMA DE RIESC												
22021010102050101	0	Docentes Planta												
22021010102050101	427	Facultad Ciencias De la Salud												
22021010102050102	0	Docentes Ocacionales												
22021010102050102	428	Facultad Ciencias De la Salud												
2202101010206	0	APORTES AL ICBF												
220210101020601	0	APORTES AL ICBF												
22021010102060101	0	Docentes Planta												
22021010102060101	429	Facultad Ciencias De la Salud												
22021010102060102	0	Docentes Ocacionales												
22021010102060102	430	Facultad Ciencias De la Salud												
22021010103	0	REMUNERACIONES NO CONSTITUTIVAS DE												
2202101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC												
220210101030101	0	SUELDO DE VACACIONES												
22021010103010101	0	Docentes Planta												

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22021010103010101	431	Facultad Ciencias De la Salud												
22021010103010102	0	Docentes Ocasionales												
22021010103010102	432	Facultad Ciencias De la Salud												
220210102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	626,874,561	135,100,000				761,974,561	596,630,234	596,630,234	589,705,573	589,705,573	165,344,327	
22021010201	0	SALARIO	626,874,561	135,100,000				761,974,561	596,630,234	596,630,234	589,705,573	589,705,573	165,344,327	
2202101020101	0	FACTORES SALARIALES COMUNES	626,874,561	135,100,000				761,974,561	596,630,234	596,630,234	589,705,573	589,705,573	165,344,327	
220210102010101	0	SUELDO BÁSICO	626,874,561	135,100,000				761,974,561	596,630,234	596,630,234	589,705,573	589,705,573	165,344,327	
22021010201010101	0	Docentes Catedraticos	620,291,529	130,000,000				750,291,529	589,305,120	589,305,120	582,380,459	582,380,459	160,986,409	
22021010201010101	433	Facultad Ciencias De la Salud	620,291,529	130,000,000				750,291,529	589,305,120	589,305,120	582,380,459	582,380,459	160,986,409	
22021010201010102	0	Honorarios	6,583,032	5,100,000				11,683,032	7,325,114	7,325,114	7,325,114	7,325,114	4,357,918	
22021010201010102	434	Facultad Ciencias De la Salud	6,583,032	5,100,000				11,683,032	7,325,114	7,325,114	7,325,114	7,325,114	4,357,918	
2202102	0	ADQUISICIÓN DE BIENES Y SERVICIOS												
220210202	0	ADQUISICIONES DIFERENTES DE ACTIVOS												
22021020202	0	ADQUISICIÓN DE SERVICIOS												
2202102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
220210202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
22021020202110101	0	Auxiliares y Monitores												
22021020202110101	435	Facultad Ciencias De la Salud												
2202105	0	GASTOS DE COMERCIALIZACIÓN Y PROD	634,752,899		8,378,570	250,524,972		876,899,301	557,882,869	557,882,869	476,642,395	476,642,395	319,016,432	
220210501	0	GASTOS DE COMERCIALIZACIÓN Y PROD	634,752,899		8,378,570	250,524,972		876,899,301	557,882,869	557,882,869	476,642,395	476,642,395	319,016,432	
22021050102	0	ADQUISICIÓN DE SERVICIOS	634,752,899		8,378,570	250,524,972		876,899,301	557,882,869	557,882,869	476,642,395	476,642,395	319,016,432	
2202105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	634,752,899		8,378,570	250,524,972		876,899,301	557,882,869	557,882,869	476,642,395	476,642,395	319,016,432	
220210501020902	0	SERVICIOS DE EDUCACIÓN	634,752,899		8,378,570	250,524,972		876,899,301	557,882,869	557,882,869	476,642,395	476,642,395	319,016,432	
22021050102090205	0	Especializaciones, Maestrias y Doctorados	634,752,899		8,378,570	250,524,972		876,899,301	557,882,869	557,882,869	476,642,395	476,642,395	319,016,432	
22021050102090205	436	Facultad Ciencias De la Salud	634,752,899		8,378,570	250,524,972		876,899,301	557,882,869	557,882,869	476,642,395	476,642,395	319,016,432	
2203	0	Facultad Ciencias Humanas	1,236,696,546	393,025,120		956,197		1,630,677,863	1,001,493,111	1,001,493,111	994,980,806	994,980,806	629,184,752	
22031	0	GASTOS DE FUNCIONAMIENTO	1,236,696,546	393,025,120		956,197		1,630,677,863	1,001,493,111	1,001,493,111	994,980,806	994,980,806	629,184,752	
2203101	0	GASTOS DE PERSONAL	824,394,091	120,000,000				944,394,091	738,306,798	738,306,798	735,744,569	735,744,569	206,087,293	
220310101	0	PLANTA DE PERSONAL PERMANENTE												
22031010101	0	SALARIO												
2203101010101	0	FACTORES SALARIALES COMUNES												
220310101010101	0	SUELDO BÁSICO												
22031010101010101	0	Docentes Planta												
22031010101010101	437	Facultad Ciencias Humanas												
220310101010106	0	PRIMA DE SERVICIO												
22031010101010601	0	Docentes Planta												
22031010101010601	438	Facultad Ciencias Humanas												

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					Contracredito	Adicion	Definitivo	Disponibilidad	Compromisos	Ordenes	Pago	Pagado	Disponible
22031010101010602	0	Docentes Ocacionales											
22031010101010602	439	Facultad Ciencias Humanas											
220310101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD											
22031010101010701	0	Docentes Planta											
22031010101010701	440	Facultad Ciencias Humanas											
22031010101010702	0	Docentes Ocacionales											
22031010101010702	441	Facultad Ciencias Humanas											
220310101010109	0	PRIMA DE NAVIDAD											
22031010101010901	0	Docentes Planta											
22031010101010901	442	Facultad Ciencias Humanas											
22031010101010902	0	Docentes Ocacionales											
22031010101010902	443	Facultad Ciencias Humanas											
220310101010110	0	PRIMA DE VACACIONES											
22031010101011001	0	Docentes Planta											
22031010101011001	444	Facultad Ciencias Humanas											
22031010101011002	0	Docentes Ocacionales											
22031010101011002	445	Facultad Ciencias Humanas											
22031010102	0	CONTRIBUCIONES INHERENTES ALA NÓMI											
2203101010201	0	PENSIONES											
220310101020101	0	PENSIONES											
22031010102010101	0	Docentes Planta											
22031010102010101	446	Facultad Ciencias Humanas											
22031010102010102	0	Docentes Ocacionales											
22031010102010102	447	Facultad Ciencias Humanas											
2203101010202	0	SALUD											
220310101020201	0	SALUD											
22031010102020101	0	Docentes Planta											
22031010102020101	448	Facultad Ciencias Humanas											
22031010102020102	0	Docentes Ocacionales											
22031010102020102	449	Facultad Ciencias Humanas											
2203101010203	0	AUXILIO DE CESANTÍAS											
220310101020301	0	AUXILIO DE CESANTÍAS											
22031010102030101	0	Docentes Planta											
22031010102030101	450	Facultad Ciencias Humanas											
22031010102030102	0	Docentes Ocacionales											
22031010102030102	451	Facultad Ciencias Humanas											
2203101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR											

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220310101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR												
22031010102040101	0	Docentes Planta												
22031010102040101	452	Facultad Ciencias Humanas												
22031010102040102	0	Docentes Ocacionales												
22031010102040102	453	Facultad Ciencias Humanas												
2203101010205	0	APORTES GENERALES AL SISTEMA DE RIESC												
220310101020501	0	APORTES GENERALES AL SISTEMA DE RIESC												
22031010102050101	0	Docentes Planta												
22031010102050101	454	Facultad Ciencias Humanas												
22031010102050102	0	Docentes Ocacionales												
22031010102050102	455	Facultad Ciencias Humanas												
2203101010206	0	APORTES AL ICBF												
220310101020601	0	APORTES AL ICBF												
22031010102060101	0	Docentes Planta												
22031010102060101	456	Facultad Ciencias Humanas												
22031010102060102	0	Docentes Ocacionales												
22031010102060102	457	Facultad Ciencias Humanas												
22031010103	0	REMUNERACIONES NO CONSTITUTIVAS DE												
2203101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC												
220310101030101	0	SUELDO DE VACACIONES												
22031010103010101	0	Docentes Planta												
22031010103010101	458	Facultad Ciencias Humanas												
22031010103010102	0	Docentes Ocacionales												
22031010103010102	459	Facultad Ciencias Humanas												
220310102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	824,394,091	120,000,000				944,394,091	738,306,798	738,306,798	735,744,569	735,744,569	206,087,293	
22031010201	0	SALARIO	824,394,091	120,000,000				944,394,091	738,306,798	738,306,798	735,744,569	735,744,569	206,087,293	
2203101020101	0	FACTORES SALARIALES COMUNES	824,394,091	120,000,000				944,394,091	738,306,798	738,306,798	735,744,569	735,744,569	206,087,293	
220310102010101	0	SUELDO BÁSICO	824,394,091	120,000,000				944,394,091	738,306,798	738,306,798	735,744,569	735,744,569	206,087,293	
22031010201010101	0	Docentes Catedraticos	816,530,017	120,000,000				936,530,017	738,306,798	738,306,798	735,744,569	735,744,569	198,223,219	
22031010201010101	460	Facultad Ciencias Humanas	816,530,017	120,000,000				936,530,017	738,306,798	738,306,798	735,744,569	735,744,569	198,223,219	
22031010201010102	0	Honorarios	7,864,074					7,864,074					7,864,074	
22031010201010102	461	Facultad Ciencias Humanas	7,864,074					7,864,074					7,864,074	
2203102	0	ADQUISICIÓN DE BIENES Y SERVICIOS												
220310202	0	ADQUISICIONES DIFERENTES DE ACTIVOS												
22031020202	0	ADQUISICIÓN DE SERVICIOS												
2203102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
220310202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES												

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22031020202110101	0	Auxiliares y Monitores												
22031020202110101	462	Facultad Ciencias Humanas												
2203105	0	GASTOS DE COMERCIALIZACIÓN Y PROD	412,302,455	273,025,120		956,197		686,283,772	263,186,313	263,186,313	259,236,237	259,236,237	423,097,459	
220310501	0	GASTOS DE COMERCIALIZACIÓN Y PROD	412,302,455	273,025,120		956,197		686,283,772	263,186,313	263,186,313	259,236,237	259,236,237	423,097,459	
22031050102	0	ADQUISICIÓN DE SERVICIOS	412,302,455	273,025,120		956,197		686,283,772	263,186,313	263,186,313	259,236,237	259,236,237	423,097,459	
2203105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	412,302,455	273,025,120		956,197		686,283,772	263,186,313	263,186,313	259,236,237	259,236,237	423,097,459	
220310501020902	0	SERVICIOS DE EDUCACIÓN	412,302,455	273,025,120		956,197		686,283,772	263,186,313	263,186,313	259,236,237	259,236,237	423,097,459	
22031050102090205	0	Especializaciones, Maestrias y Doctorados	412,302,455	273,025,120		956,197		686,283,772	263,186,313	263,186,313	259,236,237	259,236,237	423,097,459	
22031050102090205	463	Facultad Ciencias Humanas	412,302,455	273,025,120		956,197		686,283,772	263,186,313	263,186,313	259,236,237	259,236,237	423,097,459	
2204	0	Facultad Ciencias Economicas	1,906,183,193	135,578,570	25,686,222	458,790,217		2,474,865,758	1,475,895,745	1,475,895,745	1,466,648,372	1,466,648,372	998,970,013	
22041	0	GASTOS DE FUNCIONAMIENTO	1,906,183,193	135,578,570	25,686,222	458,790,217		2,474,865,758	1,475,895,745	1,475,895,745	1,466,648,372	1,466,648,372	998,970,013	
2204101	0	GASTOS DE PERSONAL	874,151,510	132,000,000				1,006,151,510	825,376,945	825,376,945	824,649,223	824,649,223	180,774,565	
220410101	0	PLANTA DE PERSONAL PERMANENTE												
22041010101	0	SALARIO												
2204101010101	0	FACTORES SALARIALES COMUNES												
220410101010101	0	SUELDO BÁSICO												
22041010101010101	0	Docentes Planta												
22041010101010101	464	Facultad Ciencias Economicas												
220410101010106	0	PRIMA DE SERVICIO												
22041010101010601	0	Docentes Planta												
22041010101010601	465	Facultad Ciencias Economicas												
22041010101010602	0	Docentes Ocacionales												
22041010101010602	466	Facultad Ciencias Economicas												
220410101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD												
22041010101010701	0	Docentes Planta												
22041010101010701	467	Facultad Ciencias Economicas												
22041010101010702	0	Docentes Ocacionales												
22041010101010702	468	Facultad Ciencias Economicas												
220410101010109	0	PRIMA DE NAVIDAD												
22041010101010901	0	Docentes Planta												
22041010101010901	469	Facultad Ciencias Economicas												
22041010101010902	0	Docentes Ocacionales												
22041010101010902	470	Facultad Ciencias Economicas												
220410101010110	0	PRIMA DE VACACIONES												
22041010101011001	0	Docentes Planta												
22041010101011001	471	Facultad Ciencias Economicas												
22041010101011002	0	Docentes Ocacionales												

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220410101011002	472	Facultad Ciencias Economicas												
22041010102	0	CONTRIBUCIONES INHERENTES A LA NÓM												
2204101010201	0	PENSIONES												
220410101020101	0	PENSIONES												
22041010102010101	0	Docentes Planta												
22041010102010101	473	Facultad Ciencias Economicas												
22041010102010102	0	Docentes Ocacionales												
22041010102010102	474	Facultad Ciencias Economicas												
2204101010202	0	SALUD												
220410101020201	0	SALUD												
22041010102020101	0	Docentes Planta												
22041010102020101	475	Facultad Ciencias Economicas												
22041010102020102	0	Docentes Ocacionales												
22041010102020102	476	Facultad Ciencias Economicas												
2204101010203	0	AUXILIO DE CESANTÍAS												
220410101020301	0	AUXILIO DE CESANTÍAS												
22041010102030101	0	Docentes Planta												
22041010102030101	477	Facultad Ciencias Economicas												
22041010102030102	0	Docentes Ocacionales												
22041010102030102	478	Facultad Ciencias Economicas												
2204101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR												
220410101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR												
22041010102040101	0	Docentes Planta												
22041010102040101	479	Facultad Ciencias Economicas												
22041010102040102	0	Docentes Ocacionales												
22041010102040102	480	Facultad Ciencias Economicas												
2204101010205	0	APORTES GENERALES AL SISTEMA DE RIESC												
220410101020501	0	APORTES GENERALES AL SISTEMA DE RIESC												
22041010102050101	0	Docentes Planta												
22041010102050101	481	Facultad Ciencias Economicas												
22041010102050102	0	Docentes Ocacionales												
22041010102050102	482	Facultad Ciencias Economicas												
2204101010206	0	APORTES AL ICBF												
220410101020601	0	APORTES AL ICBF												
22041010102060101	0	Docentes Planta												
22041010102060101	483	Facultad Ciencias Economicas												
22041010102060102	0	Docentes Ocacionales												

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22041010102060102	484	Facultad Ciencias Economicas												
22041010103	0	REMUNERACIONES NO CONSTITUTIVAS DE												
2204101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC												
220410101030101	0	SUELDO DE VACACIONES												
22041010103010101	0	Docentes Planta												
22041010103010101	485	Facultad Ciencias Economicas												
22041010103010102	0	Docentes Ocacionales												
22041010103010102	486	Facultad Ciencias Economicas												
220410102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	874,151,510	132,000,000				1,006,151,510	825,376,945	825,376,945	824,649,223	824,649,223	180,774,565	
22041010201	0	SALARIO	874,151,510	132,000,000				1,006,151,510	825,376,945	825,376,945	824,649,223	824,649,223	180,774,565	
2204101020101	0	FACTORES SALARIALES COMUNES	874,151,510	132,000,000				1,006,151,510	825,376,945	825,376,945	824,649,223	824,649,223	180,774,565	
220410102010101	0	SUELDO BÁSICO	874,151,510	132,000,000				1,006,151,510	825,376,945	825,376,945	824,649,223	824,649,223	180,774,565	
22041010201010101	0	Docentes Catedraticos	865,841,067	120,000,000				985,841,067	815,035,610	815,035,610	814,307,888	814,307,888	170,805,457	
22041010201010101	487	Facultad Ciencias Economicas	865,841,067	120,000,000				985,841,067	815,035,610	815,035,610	814,307,888	814,307,888	170,805,457	
22041010201010102	0	Honorarios	8,310,443	12,000,000				20,310,443	10,341,335	10,341,335	10,341,335	10,341,335	9,969,108	
22041010201010102	488	Facultad Ciencias Economicas	8,310,443	12,000,000				20,310,443	10,341,335	10,341,335	10,341,335	10,341,335	9,969,108	
2204102	0	ADQUISICIÓN DE BIENES Y SERVICIOS												
220410202	0	ADQUISICIONES DIFERENTES DE ACTIVOS												
22041020202	0	ADQUISICIÓN DE SERVICIOS												
2204102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
220410202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
22041020202110101	0	Auxiliares y Monitores												
22041020202110101	489	Facultad Ciencias Economicas												
2204105	0	GASTOS DE COMERCIALIZACIÓN Y PROD	1,032,031,683	3,578,570	25,686,222	458,790,217		1,468,714,248	650,518,800	650,518,800	641,999,149	641,999,149	818,195,448	
220410501	0	GASTOS DE COMERCIALIZACIÓN Y PROD	1,032,031,683	3,578,570	25,686,222	458,790,217		1,468,714,248	650,518,800	650,518,800	641,999,149	641,999,149	818,195,448	
22041050102	0	ADQUISICIÓN DE SERVICIOS	1,032,031,683	3,578,570	25,686,222	458,790,217		1,468,714,248	650,518,800	650,518,800	641,999,149	641,999,149	818,195,448	
2204105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	1,032,031,683	3,578,570	25,686,222	458,790,217		1,468,714,248	650,518,800	650,518,800	641,999,149	641,999,149	818,195,448	
220410501020902	0	SERVICIOS DE EDUCACIÓN	1,032,031,683	3,578,570	25,686,222	458,790,217		1,468,714,248	650,518,800	650,518,800	641,999,149	641,999,149	818,195,448	
22041050102090205	0	Especializaciones, Maestrias y Doctorados	1,032,031,683	3,578,570	25,686,222	458,790,217		1,468,714,248	650,518,800	650,518,800	641,999,149	641,999,149	818,195,448	
22041050102090205	490	Facultad Ciencias Economicas	1,032,031,683	3,578,570	25,686,222	458,790,217		1,468,714,248	650,518,800	650,518,800	641,999,149	641,999,149	818,195,448	
2205	0	Facultad Ciencias Basicas	1,492,567,047	544,838,102	172,904,423	103,377,740		1,967,878,466	1,279,642,801	1,279,642,801	1,266,785,890	1,266,785,890	688,235,665	
22051	0	GASTOS DE FUNCIONAMIENTO	1,492,567,047	544,838,102	172,904,423	103,377,740		1,967,878,466	1,279,642,801	1,279,642,801	1,266,785,890	1,266,785,890	688,235,665	
2205101	0	GASTOS DE PERSONAL	995,366,888	519,451,880	50,000,000			1,464,818,768	896,319,793	896,319,793	894,136,855	894,136,855	568,498,975	
220510101	0	PLANTA DE PERSONAL PERMANENTE												
22051010101	0	SALARIO												
2205101010101	0	FACTORES SALARIALES COMUNES												
220510101010101	0	SUELDO BÁSICO												

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220510101010101	0	Docentes Planta												
220510101010101	491	Facultad Ciencias Basicas												
220510101010106	0	PRIMA DE SERVICIO												
22051010101010601	0	Docentes Planta												
22051010101010601	492	Facultad Ciencias Basicas												
22051010101010602	0	Docentes Ocacionales												
22051010101010602	493	Facultad Ciencias Basicas												
220510101010107	0	BONIFICACIÓN POR SERVICIOS PRESTAD												
22051010101010701	0	Docentes Planta												
22051010101010701	494	Facultad Ciencias Basicas												
22051010101010702	0	Docentes Ocacionales												
22051010101010702	495	Facultad Ciencias Basicas												
220510101010109	0	PRIMA DE NAVIDAD												
22051010101010901	0	Docentes Planta												
22051010101010901	496	Facultad Ciencias Basicas												
22051010101010902	0	Docentes Ocacionales												
22051010101010902	497	Facultad Ciencias Basicas												
220510101010110	0	PRIMA DE VACACIONES												
22051010101011001	0	Docentes Planta												
22051010101011001	498	Facultad Ciencias Basicas												
22051010101011002	0	Docentes Ocacionales												
22051010101011002	499	Facultad Ciencias Basicas												
22051010102	0	CONTRIBUCIONES INHERENTES A LA NÓMI												
2205101010201	0	PENSIONES												
220510101020101	0	PENSIONES												
22051010102010101	0	Docentes Planta												
22051010102010101	500	Facultad Ciencias Basicas												
22051010102010102	0	Docentes Ocacionales												
22051010102010102	501	Facultad Ciencias Basicas												
2205101010202	0	SALUD												
220510101020201	0	SALUD												
22051010102020101	0	Docentes Planta												
22051010102020101	502	Facultad Ciencias Basicas												
22051010102020102	0	Docentes Ocacionales												
22051010102020102	503	Facultad Ciencias Basicas												
2205101010203	0	AUXILIO DE CESANTÍAS												
220510101020301	0	AUXILIO DE CESANTÍAS												

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22051010102030101	0	Docentes Planta												
22051010102030101	504	Facultad Ciencias Basicas												
22051010102030102	0	Docentes Ocacionales												
22051010102030102	505	Facultad Ciencias Basicas												
2205101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR												
220510101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR												
22051010102040101	0	Docentes Planta												
22051010102040101	506	Facultad Ciencias Basicas												
22051010102040102	0	Docentes Ocacionales												
22051010102040102	507	Facultad Ciencias Basicas												
2205101010205	0	APORTES GENERALES AL SISTEMA DE RIESC												
220510101020501	0	APORTES GENERALES AL SISTEMA DE RIESC												
22051010102050101	0	Docentes Planta												
22051010102050101	508	Facultad Ciencias Basicas												
22051010102050102	0	Docentes Ocacionales												
22051010102050102	509	Facultad Ciencias Basicas												
2205101010206	0	APORTES AL ICBF												
220510101020601	0	APORTES AL ICBF												
22051010102060101	0	Docentes Planta												
22051010102060101	510	Facultad Ciencias Basicas												
22051010102060102	0	Docentes Ocacionales												
22051010102060102	511	Facultad Ciencias Basicas												
22051010103	0	REMUNERACIONES NO CONSTITUTIVAS DE												
2205101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC												
220510101030101	0	SUELDO DE VACACIONES												
22051010103010101	0	Docentes Planta												
22051010103010101	512	Facultad Ciencias Basicas												
22051010103010102	0	Docentes Ocacionales												
22051010103010102	513	Facultad Ciencias Basicas												
220510102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	995,366,888	519,451,880	50,000,000			1,464,818,768	896,319,793	896,319,793	894,136,855	894,136,855	568,498,975	
22051010201	0	SALARIO	995,366,888	519,451,880	50,000,000			1,464,818,768	896,319,793	896,319,793	894,136,855	894,136,855	568,498,975	
2205101020101	0	FACTORES SALARIALES COMUNES	995,366,888	519,451,880	50,000,000			1,464,818,768	896,319,793	896,319,793	894,136,855	894,136,855	568,498,975	
220510102010101	0	SUELDO BÁSICO	995,366,888	519,451,880	50,000,000			1,464,818,768	896,319,793	896,319,793	894,136,855	894,136,855	568,498,975	
22051010201010101	0	Docentes Catedraticos	976,416,174	519,451,880	50,000,000			1,445,868,054	877,703,309	877,703,309	875,520,371	875,520,371	568,164,745	
22051010201010101	514	Facultad Ciencias Basicas	976,416,174	519,451,880	50,000,000			1,445,868,054	877,703,309	877,703,309	875,520,371	875,520,371	568,164,745	
22051010201010102	0	Honorarios	18,950,714					18,950,714	18,616,484	18,616,484	18,616,484	18,616,484	334,230	
22051010201010102	515	Facultad Ciencias Basicas	18,950,714					18,950,714	18,616,484	18,616,484	18,616,484	18,616,484	334,230	

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2205102	0	ADQUISICIÓN DE BIENES Y SERVICIOS												
220510202	0	ADQUISICIONES DIFERENTES DE ACTIVOS												
22051020202	0	ADQUISICIÓN DE SERVICIOS												
2205102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
220510202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
22051020202110101	0	Auxiliares y Monitores												
22051020202110101	516	Facultad Ciencias Basicas												
2205105	0	GASTOS DE COMERCIALIZACIÓN Y PROD	497,200,159	25,386,222	122,904,423	103,377,740		503,059,698	383,323,008	383,323,008	372,649,035	372,649,035	119,736,690	
220510501	0	GASTOS DE COMERCIALIZACIÓN Y PROD	497,200,159	25,386,222	122,904,423	103,377,740		503,059,698	383,323,008	383,323,008	372,649,035	372,649,035	119,736,690	
22051050102	0	ADQUISICIÓN DE SERVICIOS	497,200,159	25,386,222	122,904,423	103,377,740		503,059,698	383,323,008	383,323,008	372,649,035	372,649,035	119,736,690	
2205105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	497,200,159	25,386,222	122,904,423	103,377,740		503,059,698	383,323,008	383,323,008	372,649,035	372,649,035	119,736,690	
220510501020902	0	SERVICIOS DE EDUCACIÓN	497,200,159	25,386,222	122,904,423	103,377,740		503,059,698	383,323,008	383,323,008	372,649,035	372,649,035	119,736,690	
22051050102090205	0	Especializaciones, Maestrias y Doctorados	497,200,159	25,386,222	122,904,423	103,377,740		503,059,698	383,323,008	383,323,008	372,649,035	372,649,035	119,736,690	
22051050102090205	517	Facultad Ciencias Basicas	497,200,159	25,386,222	122,904,423	103,377,740		503,059,698	383,323,008	383,323,008	372,649,035	372,649,035	119,736,690	
2206	0	Administrativos Y Trabajadores Oficiales	18,300,300,738	2,300,909,955	3,361,943,532	24,241,640,497	119,443,942	41,361,463,716	21,143,070,528	21,143,070,528	17,830,294,181	17,809,487,481	20,218,393,188	
22061	0	GASTOS DE FUNCIONAMIENTO	8,300,300,738	2,011,669,361	3,072,702,938	9,304,260,576	119,443,942	16,424,083,795	9,868,122,710	9,868,122,710	9,377,325,582	9,356,725,582	6,555,961,085	
2206101	0	GASTOS DE PERSONAL	197,085,416	358,248,597	125,268,091	50,000,000	50,000,000	430,065,922	179,055,949	179,055,949	179,055,949	179,055,949	251,009,973	
220610101	0	PLANTA DE PERSONAL PERMANENTE		337,248,597	100,000,000			237,248,597					237,248,597	
22061010101	0	SALARIO												
2206101010101	0	FACTORES SALARIALES COMUNES												
220610101010101	0	SUELDO BÁSICO												
22061010101010103	0	Nuevas Plazas Convocatoria												
22061010101010103	518	Nuevas Plazas Convocatoria												
22061010101010104	0	Administrativos												
22061010101010104	519	Administrativos												
22061010101010105	0	Trabajadores Oficiales												
22061010101010105	520	Trabajadores Oficiales												
22061010101010106	0	Pensionados												
22061010101010106	521	Pensionados												
220610101010103	0	PRIMA TÉCNICA SALARIAL												
22061010101010301	0	Administrativos												
22061010101010301	522	Administrativos												
220610101010104	0	SUBSIDIO DE ALIMENTACIÓN												
22061010101010401	0	Administrativos												
22061010101010401	523	Administrativos												
22061010101010402	0	Trabajadores Oficiales												
22061010101010402	524	Trabajadores Oficiales												

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220610101010105	0	AUXILIO DE TRANSPORTE												
22061010101010501	0	Administrativos												
22061010101010501	525	Administrativos												
22061010101010502	0	Trabajadores Oficiales												
22061010101010502	526	Trabajadores Oficiales												
220610101010106	0	PRIMA DE SERVICIO												
22061010101010603	0	Administrativos												
22061010101010603	527	Administrativos												
22061010101010604	0	Trabajadores Oficiales												
22061010101010604	528	Trabajadores Oficiales												
220610101010107	0	BONIFICACIÓN POR SERVICIOS PRESTADOS												
22061010101010703	0	Administrativos												
22061010101010703	529	Administrativos												
22061010101010704	0	Trabajadores Oficiales												
22061010101010704	530	Trabajadores Oficiales												
220610101010108	0	HORAS EXTRAS, DOMINICALES, FESTIVOS												
22061010101010801	0	Administrativos												
22061010101010801	531	Administrativos												
220610101010109	0	PRIMA DE NAVIDAD												
22061010101010903	0	Administrativos												
22061010101010903	532	Administrativos												
22061010101010904	0	Trabajadores Oficiales												
22061010101010904	533	Trabajadores Oficiales												
220610101010110	0	PRIMA DE VACACIONES												
22061010101011003	0	Administrativos												
22061010101011003	534	Administrativos												
22061010101011004	0	Trabajadores Oficiales												
22061010101011004	535	Trabajadores Oficiales												
22061010102	0	CONTRIBUCIONES INHERENTES A LA NÓMINA												
2206101010201	0	PENSIONES												
220610101020101	0	PENSIONES												
22061010102010103	0	Administrativos												
22061010102010103	536	Administrativos												
22061010102010104	0	Trabajadores Oficiales												
22061010102010104	537	Trabajadores Oficiales												
2206101010202	0	SALUD												
220610101020201	0	SALUD												

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22061010102020103	0	Administrativos												
22061010102020103	538	Administrativos												
22061010102020104	0	Trabajadores Oficiales												
22061010102020104	539	Trabajadores Oficiales												
2206101010203	0	AUXILIO DE CESANTÍAS												
220610101020301	0	AUXILIO DE CESANTÍAS												
22061010102030103	0	Administrativos												
22061010102030103	540	Administrativos												
22061010102030104	0	Trabajadores Oficiales												
22061010102030104	541	Trabajadores Oficiales												
2206101010204	0	CAJAS DE COMPENSACIÓN FAMILIAR												
220610101020401	0	CAJAS DE COMPENSACIÓN FAMILIAR												
22061010102040103	0	Administrativos												
22061010102040103	542	Administrativos												
22061010102040104	0	Trabajadores Oficiales												
22061010102040104	543	Trabajadores Oficiales												
2206101010205	0	APORTES GENERALES AL SISTEMA DE RIESC												
220610101020501	0	APORTES GENERALES AL SISTEMA DE RIESC												
22061010102050103	0	Administrativos												
22061010102050103	544	Administrativos												
22061010102050104	0	Trabajadores Oficiales												
22061010102050104	545	Trabajadores Oficiales												
2206101010206	0	APORTES AL ICBF												
220610101020601	0	APORTES AL ICBF												
22061010102060103	0	Administrativos												
22061010102060103	546	Administrativos												
22061010102060104	0	Trabajadores Oficiales												
22061010102060104	547	Trabajadores Oficiales												
22061010103	0	REMUNERACIONES NO CONSTITUTIVAS DE		337,248,597	100,000,000			237,248,597					237,248,597	
2206101010301	0	PRESTACIONES SOCIALES SEGÚN DEFINIC		337,248,597	100,000,000			237,248,597					237,248,597	
220610101030101	0	SUELDO DE VACACIONES												
22061010103010103	0	Administrativos												
22061010103010103	548	Administrativos												
22061010103010104	0	Trabajadores Oficiales												
22061010103010104	549	Trabajadores Oficiales												
220610101030102	0	INDEMNIZACIÓN POR VACACIONES												
22061010103010201	0	Administrativos												

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22061010103010201	550	Administrativos												
220610101030103	0	BONIFICACIÓN ESPECIAL DE RECREACIÓN		337,248,597	100,000,000			237,248,597					237,248,597	
22061010103010301	0	Administrativos												
22061010103010301	551	Administrativos												
22061010103010302	0	Trabajadores Oficiales		337,248,597	100,000,000			237,248,597					237,248,597	
22061010103010302	552	Trabajadores Oficiales		337,248,597	100,000,000			237,248,597					237,248,597	
220610102	0	PERSONAL SUPERNUMERARIO Y PLANTA T	197,085,416	21,000,000	25,268,091	50,000,000	50,000,000	192,817,325	179,055,949	179,055,949	179,055,949	179,055,949	13,761,376	
22061010201	0	SALARIO	197,085,416	21,000,000	25,268,091	50,000,000	50,000,000	192,817,325	179,055,949	179,055,949	179,055,949	179,055,949	13,761,376	
2206101020101	0	FACTORES SALARIALES COMUNES	197,085,416	21,000,000	25,268,091	50,000,000	50,000,000	192,817,325	179,055,949	179,055,949	179,055,949	179,055,949	13,761,376	
220610102010101	0	SUELDO BÁSICO	197,085,416	21,000,000	25,268,091	50,000,000	50,000,000	192,817,325	179,055,949	179,055,949	179,055,949	179,055,949	13,761,376	
22061010201010103	0	Administrativos	166,207,681	21,000,000	240,015	50,000,000	50,000,000	186,967,666	173,206,290	173,206,290	173,206,290	173,206,290	13,761,376	
22061010201010103	553	Administrativos	166,207,681	21,000,000	240,015	50,000,000	50,000,000	186,967,666	173,206,290	173,206,290	173,206,290	173,206,290	13,761,376	
22061010201010104	0	Bienestar Institucional	30,877,735		25,028,076			5,849,659	5,849,659	5,849,659	5,849,659	5,849,659		
22061010201010104	554	Bienestar Institucional	30,877,735		25,028,076			5,849,659	5,849,659	5,849,659	5,849,659	5,849,659		
2206102	0	ADQUISICIÓN DE BIENES Y SERVICIOS	5,869,479,251	275,092,169	2,107,675,482	871,586,034		4,908,481,972	4,660,947,658	4,660,947,658	4,323,930,800	4,323,930,800	247,534,314	
220610201	0	ADQUISICIÓN DE ACTIVOS NO FINANCIER												
22061020101	0	ACTIVOS FIJOS												
2206102010104	0	MAQUINARIA Y EQUIPO												
220610201010403	0	MAQUINARIA PARA USO GENERAL												
22061020101040301	0	Otras máquinas para usos generales y sus pa												
22061020101040301	555	Otras máquinas para usos generales y sus partes y												
220610201010404	0	MAQUINARIA PARA USOS ESPECIALES												
220610201010404	556	MAQUINARIA PARA USOS ESPECIALES												
220610201010407	0	EQUIPO Y APARATOS DE RADIO, TELEVISIÓ												
220610201010407	678	EQUIPO Y APARATOS DE RADIO, TELEVISIÓ												
220610201010409	0	EQUIPO DE TRANSPORTE												
220610201010409	679	EQUIPO DE TRANSPORTE												
220610201010410	0	OTROS EQUIPOS												
220610201010410	680	OTROS EQUIPOS												
220610202	0	ADQUISICIONES DIFERENTES DE ACTIVOS	5,869,479,251	275,092,169	2,107,675,482	871,586,034		4,908,481,972	4,660,947,658	4,660,947,658	4,323,930,800	4,323,930,800	247,534,314	
22061020201	0	MATERIALES Y SUMINISTROS	585,000,000	215,000,000	580,818,716	352,586,034		571,767,318	561,085,771	561,085,771	543,609,770	543,609,770	10,681,547	
2206102020102	0	PRODUCTOS ALIMENTICIOS, BEBIDAS Y L												
220610202010208	0	DOTACIÓN (PRENDAS DE VESTIR Y CALZA												
22061020201020801	0	Dotacion												
22061020201020801	681	Dotacion												
2206102020103	0	OTROS BIENES TRANSPORTABLES (EXCEPT	585,000,000	215,000,000	580,818,716	352,586,034		571,767,318	561,085,771	561,085,771	543,609,770	543,609,770	10,681,547	
220610202010302	0	PASTA O PULPA, PAPEL Y PRODUCTOS DE I	210,000,000	90,000,000	277,402,820	242,465,000		265,062,180	262,048,505	262,048,505	262,048,505	262,048,505	3,013,675	

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22061020201030201	0	Elementos de Papeleria	200,000,000		231,610,580	242,465,000		210,854,420	210,854,420	210,854,420	210,854,420	210,854,420		
22061020201030201	682	Elementos de Papeleria	200,000,000		231,610,580	242,465,000		210,854,420	210,854,420	210,854,420	210,854,420	210,854,420		
22061020201030202	0	Sellos Chequeras y Billetes de Banco												
22061020201030202	683	Sellos Chequeras y Billetes de Banco												
22061020201030203	0	Impresos y Publicaciones	10,000,000	90,000,000	45,792,240			54,207,760	51,194,085	51,194,085	51,194,085	51,194,085	3,013,675	
22061020201030203	684	Impresos y Publicaciones	10,000,000	90,000,000	45,792,240			54,207,760	51,194,085	51,194,085	51,194,085	51,194,085	3,013,675	
220610202010303	0	PRODUCTOS DE HORNOS DE COQUE; PRC	50,000,000	70,000,000	63,401,371			56,598,629	56,250,924	56,250,924	38,774,923	38,774,923	347,705	
22061020201030301	0	Compra de Combustibles y Lubricantes	50,000,000	70,000,000	63,401,371			56,598,629	56,250,924	56,250,924	38,774,923	38,774,923	347,705	
22061020201030301	685	Compra de Combustibles y Lubricantes	50,000,000	70,000,000	63,401,371			56,598,629	56,250,924	56,250,924	38,774,923	38,774,923	347,705	
220610202010304	0	QUÍMICOS BÁSICOS	100,000,000		97,037,091			2,962,909	2,962,909	2,962,909	2,962,909	2,962,909		
22061020201030401	0	Insumos y Reactivos para laboratorio												
22061020201030401	686	Insumos y Reactivos para laboratorio												
22061020201030402	0	Insumos y Reactivos para la Clinica Veterina	100,000,000		97,037,091			2,962,909	2,962,909	2,962,909	2,962,909	2,962,909		
22061020201030402	687	Insumos y Reactivos para la Clinica Veterinaria	100,000,000		97,037,091			2,962,909	2,962,909	2,962,909	2,962,909	2,962,909		
220610202010305	0	OTROS PRODUCTOS QUÍMICOS; FIBRAS	145,000,000		10,960,988			134,039,012	134,039,012	134,039,012	134,039,012	134,039,012		
22061020201030501	0	Productos de Aseo y Elementos de Cafeteria	145,000,000		10,960,988			134,039,012	134,039,012	134,039,012	134,039,012	134,039,012		
22061020201030501	688	Productos de Aseo y Elementos de Cafeteria (prod	145,000,000		10,960,988			134,039,012	134,039,012	134,039,012	134,039,012	134,039,012		
220610202010306	0	PRODUCTOS DE CAUCHO Y PLÁSTICO		25,000,000	4,935,998			20,064,002	20,064,002	20,064,002	20,064,002	20,064,002		
22061020201030601	0	Llantas de caucho y neumáticos (cámaras de		25,000,000	4,935,998			20,064,002	20,064,002	20,064,002	20,064,002	20,064,002		
22061020201030601	689	Llantas de caucho y neumáticos (cámaras de aire)		25,000,000	4,935,998			20,064,002	20,064,002	20,064,002	20,064,002	20,064,002		
220610202010308	0	OTROS BIENES TRANSPORTABLES N.C.P.(n	80,000,000	30,000,000	127,080,448	110,121,034		93,040,586	85,720,419	85,720,419	85,720,419	85,720,419	7,320,167	
22061020201030801	0	Otros bienes materiales y suministros		30,000,000	107,299,954	110,121,034		32,821,080	25,500,913	25,500,913	25,500,913	25,500,913	7,320,167	
22061020201030801	690	Otros bienes materiales y suministros		30,000,000	107,299,954	110,121,034		32,821,080	25,500,913	25,500,913	25,500,913	25,500,913	7,320,167	
22061020201030802	0	Muebles del tipo de usado en Oficina												
22061020201030802	691	Muebles del tipo de usado en Oficina												
22061020201030803	0	Materiales de Ferreteria	80,000,000		19,780,494			60,219,506	60,219,506	60,219,506	60,219,506	60,219,506		
22061020201030803	692	Materiales de Ferreteria	80,000,000		19,780,494			60,219,506	60,219,506	60,219,506	60,219,506	60,219,506		
22061020202	0	ADQUISICIÓN DE SERVICIOS	5,284,479,251	60,092,169	1,526,856,766	519,000,000		4,336,714,654	4,099,861,887	4,099,861,887	3,780,321,030	3,780,321,030	236,852,767	
2206102020206	0	SERVICIOS DE ALOJAMIENTO; SERVICIOS	1,177,883,600	30,000,000	351,288,470			856,595,130	820,951,974	820,951,974	584,905,324	584,905,324	35,643,156	
220610202020604	0	SERVICIOS DE TRANSPORTE DE PASAJERO	1,167,883,600	30,000,000	351,288,470			846,595,130	815,951,974	815,951,974	583,979,974	583,979,974	30,643,156	
22061020202060401	0	Transporte Estudiantil	897,883,600		90,603,600			807,280,000	807,280,000	807,280,000	575,308,000	575,308,000		
22061020202060401	693	Transporte Estudiantil	897,883,600		90,603,600			807,280,000	807,280,000	807,280,000	575,308,000	575,308,000		
22061020202060402	0	Comunicación y Transporte	70,000,000		64,584,870			5,415,130	4,542,848	4,542,848	4,542,848	4,542,848	872,282	
22061020202060402	694	Comunicación y Transporte	70,000,000		64,584,870			5,415,130	4,542,848	4,542,848	4,542,848	4,542,848	872,282	
22061020202060403	0	Transporte de Practicas Extramuros	200,000,000	30,000,000	196,100,000			33,900,000	4,129,126	4,129,126	4,129,126	4,129,126	29,770,874	
22061020202060403	695	Transporte de Practicas Extramuros	200,000,000	30,000,000	196,100,000			33,900,000	4,129,126	4,129,126	4,129,126	4,129,126	29,770,874	
220610202020608	0	SERVICIOS POSTALES Y DE MENSAJERÍA	10,000,000					10,000,000	5,000,000	5,000,000	925,350	925,350	5,000,000	

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22061020202060801	0	Servicio de Mensajería	10,000,000					10,000,000	5,000,000	5,000,000	925,350	925,350	5,000,000	
22061020202060801	696	Servicio de Mensajería	10,000,000					10,000,000	5,000,000	5,000,000	925,350	925,350	5,000,000	
220610202020609	0	OTROS SERVICIOS DE MATERIALES Y SUMINISTROS												
22061020202060901	0	Otros servicios materiales y suministros												
22061020202060901	697	Otros servicios materiales y suministros												
2206102020207	0	SERVICIOS FINANCIEROS Y SERVICIOS CONTABLES	257,000,001	20,000,000	221,483,552			55,516,449	55,516,449	55,516,449	55,516,449	55,516,449		
220610202020701	0	SERVICIOS FINANCIEROS Y SERVICIOS CONTABLES	257,000,001	20,000,000	221,483,552			55,516,449	55,516,449	55,516,449	55,516,449	55,516,449		
22061020202070101	0	Servicios de seguros de vehículos automotores	57,000,000		16,173,368			40,826,632	40,826,632	40,826,632	40,826,632	40,826,632		
22061020202070101	698	Servicios de seguros de vehículos automotores	57,000,000		16,173,368			40,826,632	40,826,632	40,826,632	40,826,632	40,826,632		
22061020202070102	0	Servicios de seguros generales de responsabilidad civil	30,000,000		26,916,710			3,083,290	3,083,290	3,083,290	3,083,290	3,083,290		
22061020202070102	699	Servicios de seguros generales de responsabilidad civil	30,000,000		26,916,710			3,083,290	3,083,290	3,083,290	3,083,290	3,083,290		
22061020202070103	0	Servicios de seguro de cumplimiento	1		1									
22061020202070103	700	Servicios de seguro de cumplimiento	1		1									
22061020202070104	0	Servicios de seguro obligatorio de accidentes	13,000,000		3,434,700			9,565,300	9,565,300	9,565,300	9,565,300	9,565,300		
22061020202070104	701	Servicios de seguro obligatorio de accidentes de tránsito	13,000,000		3,434,700			9,565,300	9,565,300	9,565,300	9,565,300	9,565,300		
22061020202070105	0	Servicios de seguro todo riesgo	157,000,000	20,000,000	174,958,773			2,041,227	2,041,227	2,041,227	2,041,227	2,041,227		
22061020202070105	702	Servicios de seguro todo riesgo	157,000,000	20,000,000	174,958,773			2,041,227	2,041,227	2,041,227	2,041,227	2,041,227		
2206102020208	0	SERVICIOS PRESTADOS A LAS EMPRESAS Y PERSONAS	3,157,232,774		687,267,547	499,000,000		2,968,965,227	2,949,881,767	2,949,881,767	2,873,587,560	2,873,587,560	19,083,460	
220610202020802	0	SERVICIOS JURÍDICOS Y CONTABLES	108,000,000		12,367,332	100,000,000		195,632,668	195,632,668	195,632,668	195,632,668	195,632,668		
22061020202080201	0	Servicios Jurídicos- Vicerrecursos	108,000,000		12,367,332	100,000,000		195,632,668	195,632,668	195,632,668	195,632,668	195,632,668		
22061020202080201	703	Servicios Jurídicos- Vicerrecursos	108,000,000		12,367,332	100,000,000		195,632,668	195,632,668	195,632,668	195,632,668	195,632,668		
220610202020803	0	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	95,000,000		4,218,293			90,781,707	78,970,869	78,970,869	78,970,869	78,970,869	11,810,838	
22061020202080301	0	Servicios de consultoría en administración y servicios	90,000,000		2,781,504			87,218,496	75,407,658	75,407,658	75,407,658	75,407,658	11,810,838	
22061020202080301	704	Servicios de consultoría en administración y servicios	90,000,000		2,781,504			87,218,496	75,407,658	75,407,658	75,407,658	75,407,658	11,810,838	
22061020202080302	0	Servicio de Seguimiento de Autoridad Ambiental	5,000,000		1,436,789			3,563,211	3,563,211	3,563,211	3,563,211	3,563,211		
22061020202080302	705	Servicio de Seguimiento de Autoridad Ambiental	5,000,000		1,436,789			3,563,211	3,563,211	3,563,211	3,563,211	3,563,211		
220610202020804	0	SERVICIOS DE TELECOMUNICACIONES, TELEFONÍA Y OTROS	150,000,001		98,617,610			51,382,390	51,382,390	51,382,390	51,382,390	51,382,390		
22061020202080401	0	Servicios de telefonía y otras telecomunicaciones	150,000,000		98,617,610			51,382,390	51,382,390	51,382,390	51,382,390	51,382,390		
22061020202080401	706	Servicios de telefonía y otras telecomunicaciones	150,000,000		98,617,610			51,382,390	51,382,390	51,382,390	51,382,390	51,382,390		
22061020202080402	0	Servicios de telecomunicaciones a través de internet	1		1									
22061020202080402	707	Servicios de telecomunicaciones a través de internet	1		1									
220610202020805	0	SERVICIOS DE SOPORTE	2,250,066,829		154,867,480			2,095,199,349	2,095,199,349	2,095,199,349	2,018,905,142	2,018,905,142		
22061020202080501	0	Servicio de Vigilancia	1,361,064,013		136,429,410			1,224,634,603	1,224,634,603	1,224,634,603	1,154,848,748	1,154,848,748		
22061020202080501	708	Servicio de Vigilancia	1,361,064,013		136,429,410			1,224,634,603	1,224,634,603	1,224,634,603	1,154,848,748	1,154,848,748		
22061020202080502	0	Servicio de Aseo	889,002,816		18,438,070			870,564,746	870,564,746	870,564,746	864,056,394	864,056,394		
22061020202080502	709	Servicio de Aseo	889,002,816		18,438,070			870,564,746	870,564,746	870,564,746	864,056,394	864,056,394		
22061020202080503	0	Servicio de Soporte Informático												

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22061020202080503	710	Servicio de Soporte Informatico												
220610202020806	0	SERVICIOS DE APOYO A LA AGRICULTURA	250,000,000		42,358,229			207,641,771	205,733,721	205,733,721	205,733,721	205,733,721	1,908,050	
22061020202080601	0	Servicio De Energia Electrica	200,000,000		3,390,355			196,609,645	194,701,595	194,701,595	194,701,595	194,701,595	1,908,050	
22061020202080601	711	Servicio De Energia Electrica	200,000,000		3,390,355			196,609,645	194,701,595	194,701,595	194,701,595	194,701,595	1,908,050	
22061020202080602	0	Servicio de Agua	50,000,000		38,967,874			11,032,126	11,032,126	11,032,126	11,032,126	11,032,126		
22061020202080602	712	Servicio de Agua	50,000,000		38,967,874			11,032,126	11,032,126	11,032,126	11,032,126	11,032,126		
220610202020807	0	SERVICIOS DE MANTENIMIENTO, REPARAC	304,165,944		374,838,602	399,000,000		328,327,342	322,962,770	322,962,770	322,962,770	322,962,770	5,364,572	
22061020202080701	0	Mantenimiento de Infraestructura Fisica	100,000,000		141,326,836	200,000,000		158,673,164	158,673,164	158,673,164	158,673,164	158,673,164		
22061020202080701	713	Mantenimiento de Infraestructura Fisica	100,000,000		141,326,836	200,000,000		158,673,164	158,673,164	158,673,164	158,673,164	158,673,164		
22061020202080702	0	Mantenimiento de Tecnologica	54,165,944		41,779,541			12,386,403	12,386,403	12,386,403	12,386,403	12,386,403		
22061020202080702	714	Mantenimiento de Tecnologica	54,165,944		41,779,541			12,386,403	12,386,403	12,386,403	12,386,403	12,386,403		
22061020202080703	0	Mantenimiento de Equipo	60,000,000		91,195,715	100,000,000		68,804,285	63,501,713	63,501,713	63,501,713	63,501,713	5,302,572	
22061020202080703	715	Mantenimiento de Equipo	60,000,000		91,195,715	100,000,000		68,804,285	63,501,713	63,501,713	63,501,713	63,501,713	5,302,572	
22061020202080704	0	Mantenimiento Parque Automotor	60,000,000		80,536,510	84,000,000		63,463,490	63,463,490	63,463,490	63,463,490	63,463,490		
22061020202080704	716	Mantenimiento Parque Automotor	60,000,000		80,536,510	84,000,000		63,463,490	63,463,490	63,463,490	63,463,490	63,463,490		
22061020202080705	0	Mantenimiento Lineas Telefonicas	15,000,000		15,000,000	15,000,000		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		
22061020202080705	717	Mantenimiento Lineas Telefonicas	15,000,000		15,000,000	15,000,000		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		
22061020202080706	0	Servicio de Cerrajería	15,000,000		5,000,000			10,000,000	9,938,000	9,938,000	9,938,000	9,938,000	62,000	
22061020202080706	718	Servicio de Cerrajería	15,000,000		5,000,000			10,000,000	9,938,000	9,938,000	9,938,000	9,938,000	62,000	
2206102020209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	542,362,876	10,092,169	147,667,631	20,000,000		424,787,414	242,840,215	242,840,215	235,640,215	235,640,215	181,947,199	
220610202020902	0	SERVICIOS DE EDUCACIÓN	10,000,000			20,000,000		30,000,000	27,063,400	27,063,400	27,063,400	27,063,400	2,936,600	
22061020202090201	0	Capacitaciones para administrativos	10,000,000			20,000,000		30,000,000	27,063,400	27,063,400	27,063,400	27,063,400	2,936,600	
22061020202090201	719	Capacitaciones para administrativos	10,000,000			20,000,000		30,000,000	27,063,400	27,063,400	27,063,400	27,063,400	2,936,600	
220610202020903	0	SERVICIOS PARA EL CUIDADO DE LA SALU												
22061020202090301	0	Gestion integral del sistema de seguridad y s												
22061020202090301	720	Gestion integral del sistema de seguridad y salud en												
220610202020904	0	SERVICIOS DE ALCANTARILLADO, RECOLI	60,000,001		1			60,000,000	4,353,006	4,353,006	4,353,006	4,353,006	55,646,994	
22061020202090401	0	Tasa por uso de Aguas y Vertimiento	10,000,000					10,000,000	2,750,331	2,750,331	2,750,331	2,750,331	7,249,669	
22061020202090401	721	Tasa por uso de Aguas y Vertimiento	10,000,000					10,000,000	2,750,331	2,750,331	2,750,331	2,750,331	7,249,669	
22061020202090402	0	Servicios de Transporte, tratamiento y disposi	50,000,000					50,000,000	1,602,675	1,602,675	1,602,675	1,602,675	48,397,325	
22061020202090402	722	Servicios de Transporte, tratamiento y disposición	50,000,000					50,000,000	1,602,675	1,602,675	1,602,675	1,602,675	48,397,325	
22061020202090403	0	Servicios de tratamiento de Residuos Vegetal	1		1									
22061020202090403	723	Servicios de tratamiento de Residuos Vegetales	1		1									
220610202020905	0	SERVICIOS DE SINDICATOS	222,362,875	10,092,169	10,092,169			222,362,875	117,471,824	117,471,824	117,471,824	117,471,824	104,891,051	
22061020202090501	0	Apoyo Actividad Sindical	89,535,900		92,169			89,443,731	55,268,357	55,268,357	55,268,357	55,268,357	34,175,374	
22061020202090501	724	Apoyo Actividad Sindical	89,535,900		92,169			89,443,731	55,268,357	55,268,357	55,268,357	55,268,357	34,175,374	
22061020202090502	0	Auxilio de Gafas	16,116,462	10,000,000				26,116,462	20,520,338	20,520,338	20,520,338	20,520,338	5,596,124	

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22061020202090502	725	Auxilio de Gafas	16,116,462	10,000,000				26,116,462	20,520,338	20,520,338	20,520,338	20,520,338	5,596,124	
22061020202090503	0	Auxilio Educativo	7,162,800					7,162,800	5,887,216	5,887,216	5,887,216	5,887,216	1,275,584	
22061020202090503	726	Auxilio Educativo	7,162,800					7,162,800	5,887,216	5,887,216	5,887,216	5,887,216	1,275,584	
22061020202090504	0	Auxilio Funerario	17,907,180		10,000,000			7,907,180	1,817,052	1,817,052	1,817,052	1,817,052	6,090,128	
22061020202090504	727	Auxilio Funerario	17,907,180		10,000,000			7,907,180	1,817,052	1,817,052	1,817,052	1,817,052	6,090,128	
22061020202090505	0	Apoyo Capacitacion	53,721,540					53,721,540					53,721,540	
22061020202090505	728	Apoyo Capacitacion	53,721,540					53,721,540					53,721,540	
22061020202090506	0	Descuentos Estudios	3,000,000					3,000,000					3,000,000	
22061020202090506	729	Descuentos Estudios	3,000,000					3,000,000					3,000,000	
22061020202090507	0	Apoyo Prendas de Vestir	28,651,480					28,651,480	27,619,179	27,619,179	27,619,179	27,619,179	1,032,301	
22061020202090507	730	Apoyo Prendas de Vestir	28,651,480					28,651,480	27,619,179	27,619,179	27,619,179	27,619,179	1,032,301	
22061020202090508	0	Convencion SINTRADES 2019	6,267,513	92,169				6,359,682	6,359,682	6,359,682	6,359,682	6,359,682		
22061020202090508	731	Convencion SINTRADES 2019	6,267,513	92,169				6,359,682	6,359,682	6,359,682	6,359,682	6,359,682		
220610202020906	0	SERVICIOS DE ESPARCIMIENTO, CULTURA	250,000,000		137,575,461			112,424,539	93,951,985	93,951,985	86,751,985	86,751,985	18,472,554	
22061020202090601	0	Practicas y Visitas Extramuros	200,000,000		107,575,461			92,424,539	82,728,281	82,728,281	75,528,281	75,528,281	9,696,258	
22061020202090601	732	Practicas y Visitas Extramuros	200,000,000		107,575,461			92,424,539	82,728,281	82,728,281	75,528,281	75,528,281	9,696,258	
22061020202090602	0	Bienestar social administrativos	50,000,000		30,000,000			20,000,000	11,223,704	11,223,704	11,223,704	11,223,704	8,776,296	
22061020202090602	733	Bienestar social administrativos	50,000,000		30,000,000			20,000,000	11,223,704	11,223,704	11,223,704	11,223,704	8,776,296	
2206102020210	0	VIÁTICOS DE LOS FUNCIONARIOS EN CO	150,000,000		119,149,566			30,850,434	30,671,482	30,671,482	30,671,482	30,671,482	178,952	
220610202021001	0	VIÁTICOS DE LOS FUNCIONARIOS EN CO	150,000,000		119,149,566			30,850,434	30,671,482	30,671,482	30,671,482	30,671,482	178,952	
22061020202100101	0	Viaticos y Gastos de Viaje	150,000,000		119,149,566			30,850,434	30,671,482	30,671,482	30,671,482	30,671,482	178,952	
22061020202100101	734	Viaticos y Gastos de Viaje	150,000,000		119,149,566			30,850,434	30,671,482	30,671,482	30,671,482	30,671,482	178,952	
2206102020211	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
220610202021101	0	SERVICIOS PRESTADOS POR ESTUDIANTES												
22061020202110101	0	Auxiliares y Monitores												
22061020202110101	735	Administrativos- Viceacademica												
2206103	0	TRANSFERENCIAS CORRIENTES	170,000,000	1,117,587,975	758,913,523	8,148,004,219		8,676,678,671	3,304,030,702	3,304,030,702	3,233,872,128	3,213,272,128	5,372,647,969	
220610302	0	A ORGANIZACIONES NACIONALES E INTE	70,000,000	1,117,587,975	758,913,523	8,148,004,219		8,576,678,671	3,304,030,702	3,304,030,702	3,233,872,128	3,213,272,128	5,272,647,969	
22061030201	0	CONVENIOS DE COOPERACION		1,117,587,975	758,913,523	7,748,004,219		8,106,678,671	3,222,255,313	3,222,255,313	3,152,096,739	3,131,496,739	4,884,423,358	
2206103020101	0	Convenios Contratos y Acuerdos de Coopera		645,245,819	751,264,156	1,027,177,138		921,158,801	851,843,173	851,843,173	842,208,685	842,208,685	69,315,628	
2206103020101	645	Convenios Contratos y Acuerdos de Cooperación		645,245,819	751,264,156	1,027,177,138		921,158,801	851,843,173	851,843,173	842,208,685	842,208,685	69,315,628	
2206103020102	0	Convenio Interadministrativo CV 003-2016 U				876,301,588		876,301,588					876,301,588	
2206103020102	646	Convenio Interadministrativo CV 003-2016 UPMI				876,301,588		876,301,588					876,301,588	
2206103020103	0	Conv. InterAdm. 532 de 2016 Gob.Arauca Uni				517,538,511		517,538,511	116,646,912	116,646,912	68,646,912	48,046,912	400,891,599	
2206103020103	647	Conv. InterAdm. 532 de 2016 Gob.Arauca Unill PC				517,538,511		517,538,511	116,646,912	116,646,912	68,646,912	48,046,912	400,891,599	
2206103020104	0	Conv 0858/2018 AraucaPaz MEN-uNILLANOS				339,983,918		339,983,918	283,763,659	283,763,659	283,763,659	283,763,659	56,220,259	
2206103020104	648	Conv 0858/2018 AraucaPaz MEN-uNILLANOS				339,983,918		339,983,918	283,763,659	283,763,659	283,763,659	283,763,659	56,220,259	

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2206103020105	0	Fase II Sede Boquemonte Granada # 3018429				2,781,440,051		2,781,440,051	356,931,623	356,931,623	356,931,623	356,931,623	2,424,508,428	
2206103020105	649	Fase II Sede Boquemonte Granada # 3018429				2,781,440,051		2,781,440,051	356,931,623	356,931,623	356,931,623	356,931,623	2,424,508,428	
2206103020106	0	Modelo Pedagógico Situado ICBF 2019		15,026,325		67,710,554		82,736,879	7,500,000	7,500,000	7,500,000	7,500,000	75,236,879	
2206103020106	650	Modelo Pedagógico Situado ICBF 2019		15,026,325		67,710,554		82,736,879	7,500,000	7,500,000	7,500,000	7,500,000	75,236,879	
2206103020107	0	Diseño Experimental Hidrocarburos Chichim		1,078,000	539,000	1,437,852,459		1,438,391,459	1,010,437,754	1,010,437,754	1,008,244,596	1,008,244,596	427,953,705	
2206103020107	651	Diseño Experimental Hidrocarburos Chichimene A		1,078,000	539,000	1,437,852,459		1,438,391,459	1,010,437,754	1,010,437,754	1,008,244,596	1,008,244,596	427,953,705	
2206103020108	0	Evaluar Potencial Morichal para Captura CO				700,000,000		700,000,000	530,713,416	530,713,416	520,382,488	520,382,488	169,286,584	
2206103020108	829	Evaluar Potencial Morichal para Captura CO2 AC				700,000,000		700,000,000	530,713,416	530,713,416	520,382,488	520,382,488	169,286,584	
2206103020109	0	CONTRATO 162 DEL 2016		77,420,566	7,110,367			70,310,199	64,418,776	64,418,776	64,418,776	64,418,776	5,891,423	
2206103020109	841	CONTRATO 162 DEL 2016		77,420,566	7,110,367			70,310,199	64,418,776	64,418,776	64,418,776	64,418,776	5,891,423	
2206103020112	0	Convenio No. 0032-110A/2013 Gob Vaupès-Wi		378,817,265				378,817,265					378,817,265	
2206103020112	842	Convenio No. 0032-110A/2013 Gob Vaupès-Waral		378,817,265				378,817,265					378,817,265	
22061030202	0	MEMBRESIAS, AFILIACIONES Y CUOTAS DI	70,000,000			400,000,000		470,000,000	81,775,389	81,775,389	81,775,389	81,775,389	388,224,611	
2206103020201	0	Academicas	50,000,000			200,000,000		250,000,000	65,966,446	65,966,446	65,966,446	65,966,446	184,033,554	
2206103020201	736	Academicas	50,000,000			200,000,000		250,000,000	65,966,446	65,966,446	65,966,446	65,966,446	184,033,554	
2206103020202	0	Administrativos	20,000,000			200,000,000		220,000,000	15,808,943	15,808,943	15,808,943	15,808,943	204,191,057	
2206103020202	737	Administrativos	20,000,000			200,000,000		220,000,000	15,808,943	15,808,943	15,808,943	15,808,943	204,191,057	
220610310	0	SENTENCIAS Y CONCILIACIONES	100,000,000					100,000,000					100,000,000	
22061031001	0	FALLOS NACIONALES	100,000,000					100,000,000					100,000,000	
2206103100101	0	SENTENCIAS Y CONCILIACIONES	100,000,000					100,000,000					100,000,000	
220610310010101	0	Academicas	50,000,000					50,000,000					50,000,000	
220610310010101	738	Academicas	50,000,000					50,000,000					50,000,000	
220610310010102	0	Administrativas	50,000,000					50,000,000					50,000,000	
220610310010102	739	Administrativas	50,000,000					50,000,000					50,000,000	
2206105	0	GASTOS DE COMERCIALIZACIÓN Y PROD	1,898,736,071	260,740,620	16,572,176	234,670,323	69,443,942	2,308,130,896	1,623,362,067	1,623,362,067	1,539,740,371	1,539,740,371	684,768,829	
220610501	0	GASTOS DE COMERCIALIZACIÓN Y PROD	1,898,736,071	260,740,620	16,572,176	234,670,323	69,443,942	2,308,130,896	1,623,362,067	1,623,362,067	1,539,740,371	1,539,740,371	684,768,829	
22061050101	0	MATERIALES Y SUMINISTROS	100,000,001			13,188,701		86,811,300	86,811,300	86,811,300	86,811,300	86,811,300		
2206105010100	0	AGRICULTURA, SILVICULTURA Y PRODUC	100,000,001			13,188,701		86,811,300	86,811,300	86,811,300	86,811,300	86,811,300		
220610501010001	0	PRODUCTOS DE LA AGRICULTURA Y LA HC	90,000,000			3,188,700		86,811,300	86,811,300	86,811,300	86,811,300	86,811,300		
22061050101000101	0	Productos para la Granja	90,000,000			3,188,700		86,811,300	86,811,300	86,811,300	86,811,300	86,811,300		
22061050101000101	740	Productos para la Granja	90,000,000			3,188,700		86,811,300	86,811,300	86,811,300	86,811,300	86,811,300		
220610501010004	0	PESCADO Y OTROS PRODUCTOS DE LA PE	1		1									
22061050101000401	0	Productos Para el IALL	1		1									
22061050101000401	741	Productos Para el IALL	1		1									
220610501010007	0	Compra de Bienes para la Venta	10,000,000		10,000,000									
22061050101000701	0	Compra de Bienes para la Venta (Planta de L	10,000,000		10,000,000									
22061050101000701	742	Compra de Bienes para la Venta (Planta de Lacteos	10,000,000		10,000,000									

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22061050102	0	ADQUISICIÓN DE SERVICIOS	1,798,736,070	260,740,620	3,383,475	234,670,323	69,443,942	2,221,319,596	1,536,550,767	1,536,550,767	1,452,929,071	1,452,929,071	684,768,829	
2206105010209	0	SERVICIOS PARA LA COMUNIDAD, SOCIAL	1,798,736,070	260,740,620	3,383,475	234,670,323	69,443,942	2,221,319,596	1,536,550,767	1,536,550,767	1,452,929,071	1,452,929,071	684,768,829	
220610501020902	0	SERVICIOS DE EDUCACIÓN	1,798,736,070	260,740,620	3,383,475	234,670,323	69,443,942	2,221,319,596	1,536,550,767	1,536,550,767	1,452,929,071	1,452,929,071	684,768,829	
22061050102090201	0	Centro de Idiomas	1,499,308,166	100,000,000		107,738,047		1,707,046,213	1,350,200,494	1,350,200,494	1,266,664,971	1,266,664,971	356,845,719	
22061050102090201	743	Centro de Idiomas	1,499,308,166	100,000,000		107,738,047		1,707,046,213	1,350,200,494	1,350,200,494	1,266,664,971	1,266,664,971	356,845,719	
22061050102090202	0	Ceres - IDEAD	30,000,000	30,000,000	929,598	69,443,942	69,443,942	59,070,402	50,657,112	50,657,112	50,657,112	50,657,112	8,413,290	
22061050102090202	744	Ceres - IDEAD	30,000,000	30,000,000	929,598	69,443,942	69,443,942	59,070,402	50,657,112	50,657,112	50,657,112	50,657,112	8,413,290	
22061050102090203	0	Seminarios, Diplomados y Talleres de Faculta	200,000,000	8,740,620		37,488,334		246,228,954	32,000,000	32,000,000	32,000,000	32,000,000	214,228,954	
22061050102090203	745	Seminarios, Diplomados y Talleres de Facultades	200,000,000	8,740,620		37,488,334		246,228,954	32,000,000	32,000,000	32,000,000	32,000,000	214,228,954	
22061050102090204	0	ICAOC "Instituto de las Ciencias Ambienta		122,000,000		20,000,000		142,000,000	36,719,134	36,719,134	36,632,961	36,632,961	105,280,866	
22061050102090204	746	ICAOC "Instituto de las Ciencias Ambientales y de		122,000,000		20,000,000		142,000,000	36,719,134	36,719,134	36,632,961	36,632,961	105,280,866	
22061050102090205	0	Especializaciones, Maestrias y Doctorados	69,427,904		2,453,877			66,974,027	66,974,027	66,974,027	66,974,027	66,974,027		
22061050102090205	747	Administrativos	69,427,904		2,453,877			66,974,027	66,974,027	66,974,027	66,974,027	66,974,027		
2206108	0	GASTOS POR TRIBUTOS, MULTAS, SANCIO	165,000,000		64,273,666			100,726,334	100,726,334	100,726,334	100,726,334	100,726,334		
220610801	0	IMPUESTOS	165,000,000		64,273,666			100,726,334	100,726,334	100,726,334	100,726,334	100,726,334		
22061080102	0	IMPUESTOS TERRITORIALES	165,000,000		64,273,666			100,726,334	100,726,334	100,726,334	100,726,334	100,726,334		
2206108010201	0	IMPUESTO PREDIAL	120,000,000		19,675,666			100,324,334	100,324,334	100,324,334	100,324,334	100,324,334		
2206108010201	748	IMPUESTO PREDIAL	120,000,000		19,675,666			100,324,334	100,324,334	100,324,334	100,324,334	100,324,334		
2206108010203	0	IMPUESTO DE REGISTRO	10,000,000		9,598,000			402,000	402,000	402,000	402,000	402,000		
2206108010203	749	IMPUESTO DE REGISTRO	10,000,000		9,598,000			402,000	402,000	402,000	402,000	402,000		
2206108010204	0	IMPUESTO SOBRE VEHÍCULOS AUTOMOT	35,000,000		35,000,000									
2206108010204	750	IMPUESTO SOBRE VEHÍCULOS AUTOMOTORI	35,000,000		35,000,000									
220610804	0	CONTRIBUCIONES												
22061080401	0	CUOTA DE FISCALIZACIÓN Y AUDITAJE												
22061080401	751	CUOTA DE FISCALIZACIÓN Y AUDITAJE												
220610805	0	MULTAS, SANCIONES E INTERESES DE MOR												
22061080501	0	MULTAS Y SANCIONES												
2206108050101	0	SANCIONES CONTRACTUALES												
2206108050101	752	SANCIONES CONTRACTUALES												
2206108050102	0	SANCIONES ADMINISTRATIVAS												
2206108050102	753	SANCIONES ADMINISTRATIVAS												
22061080502	0	INTERESES DE MORA												
2206108050201	0	INTERESES DE MORA												
220610805020101	0	Intereses de Mora												
220610805020101	754	Intereses de Mora												
22063	0	GASTOS DE INVERSION	10,000,000,000	289,240,594	289,240,594	14,937,379,921		24,937,379,921	11,274,947,818	11,274,947,818	8,452,968,599	8,452,761,899	13,662,432,103	
2206301	0	GASTOS DE INVERSION	10,000,000,000	289,240,594	289,240,594	14,937,379,921		24,937,379,921	11,274,947,818	11,274,947,818	8,452,968,599	8,452,761,899	13,662,432,103	

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220630104	0	ESTAMPILLA PRO-UNILLANOS	10,000,000,000	289,240,594	289,240,594	14,937,379,921		24,937,379,921	11,274,947,818	11,274,947,818	8,452,968,599	8,452,761,899	13,662,432,103	
22063010401	0	Estampilla Pro Unillanos /2021	10,000,000,000	289,240,594	212,359,142			10,076,881,452	9,412,188,200	9,412,188,200	7,042,413,228	7,042,413,228	664,693,252	
2206301040101	0	VIAC 13 1711 2020Apoyo A La Formación De /	150,000,000					150,000,000	128,613,328	128,613,328	128,613,328	128,613,328	21,386,672	
2206301040101	755	VIAC 13 1711 2020 Apoyo A La Formación De Al	150,000,000					150,000,000	128,613,328	128,613,328	128,613,328	128,613,328	21,386,672	
2206301040102	0	VIAC 14 1711 2020Fortalecer Los Procesos De	400,000,000					400,000,000	396,909,183	396,909,183	396,909,183	396,909,183	3,090,817	
2206301040102	756	VIAC 14 1711 2020 Fortalecer Los Procesos De A	400,000,000					400,000,000	396,909,183	396,909,183	396,909,183	396,909,183	3,090,817	
2206301040103	0	VIARE 09 1711 2020 Implementación Del Plar	385,775,290					385,775,290	289,467,862	289,467,862	289,467,862	289,467,862	96,307,428	
2206301040103	757	VIARE 09 1711 2020 Implementación Del Plan D	385,775,290					385,775,290	289,467,862	289,467,862	289,467,862	289,467,862	96,307,428	
2206301040104	0	VIAC 15 1811 2020 Fortalecer Las Capacidade	700,000,000					700,000,000	637,363,808	637,363,808	535,432,363	535,432,363	62,636,192	
2206301040104	758	Fortalecer Las Capacidades En Ciencia, Tecnologia	700,000,000					700,000,000	637,363,808	637,363,808	535,432,363	535,432,363	62,636,192	
2206301040105	0	VIAC 16 1811 2020 Interacción De La Univers	700,000,000					700,000,000	683,708,416	683,708,416	658,708,416	658,708,416	16,291,584	
2206301040105	759	VIAC 16 1811 2020 Interacción De La Universida	700,000,000					700,000,000	683,708,416	683,708,416	658,708,416	658,708,416	16,291,584	
2206301040106	0	FCHE 03 1911 2020 Fortalecimiento De La Ca	450,000,000		175,707,142			274,292,858	270,246,057	270,246,057	267,654,081	267,654,081	4,046,801	
2206301040106	760	FCHE 03 1911 2020 Fortalecimiento De La Calida	450,000,000		175,707,142			274,292,858	270,246,057	270,246,057	267,654,081	267,654,081	4,046,801	
2206301040107	0	VIAC 17 1911 2020 Construcción De Documen	110,800,000					110,800,000	107,210,001	107,210,001	79,466,667	79,466,667	3,589,999	
2206301040107	761	VIAC 17 1911 2020 Construcción De Documentos	110,800,000					110,800,000	107,210,001	107,210,001	79,466,667	79,466,667	3,589,999	
2206301040108	0	VIAC 18 1911 2020 Implementación Del Mode	312,179,766					312,179,766	155,542,780	155,542,780	155,542,780	155,542,780	156,636,986	
2206301040108	762	VIAC 18 1911 2020 Implementación Del Modelo	312,179,766					312,179,766	155,542,780	155,542,780	155,542,780	155,542,780	156,636,986	
2206301040109	0	BIB 04 2011 2020 Ampliación De Los Recursos	700,000,000	289,240,594	36,652,000			952,588,594	915,292,741	915,292,741	874,968,635	874,968,635	37,295,853	
2206301040109	763	BIB 04 2011 2020 Ampliación De Los Recursos Bi	700,000,000	289,240,594	36,652,000			952,588,594	915,292,741	915,292,741	874,968,635	874,968,635	37,295,853	
2206301040110	0	VIAC 19 2011 2020 Implementar El Sistema D	45,000,000					45,000,000	41,113,466	41,113,466	41,113,466	41,113,466	3,886,534	
2206301040110	764	VIAC 19 2011 2020 Implementar El Sistema De L	45,000,000					45,000,000	41,113,466	41,113,466	41,113,466	41,113,466	3,886,534	
2206301040111	0	VIAC 20 2011 2020 Dotación Del Aula Virtual	236,363,650					236,363,650	223,260,184	223,260,184	142,637,684	142,637,684	13,103,466	
2206301040111	765	VIAC 20 2011 2020 Dotación Del Aula Virtual De.	236,363,650					236,363,650	223,260,184	223,260,184	142,637,684	142,637,684	13,103,466	
2206301040112	0	VIARE 10 2011 2020 Fortalecimiento Del Dess	399,300,633					399,300,633	399,300,633	399,300,633	399,070,696	399,070,696		
2206301040112	766	VIARE 10 2011 2020 Fortalecimiento Del Desarr	399,300,633					399,300,633	399,300,633	399,300,633	399,070,696	399,070,696		
2206301040113	0	VIARE 11 2311 2020 Adquisición De Equipos Y	1,400,000,000					1,400,000,000	1,360,532,000	1,360,532,000	1,102,194,000	1,102,194,000	39,468,000	
2206301040113	767	VIARE 11 2311 2020 Adquisición De Equipos Y M	1,400,000,000					1,400,000,000	1,360,532,000	1,360,532,000	1,102,194,000	1,102,194,000	39,468,000	
2206301040114	0	PLAN 09 2411 2020 Manejo Integral De Los R	411,989,356					411,989,356	298,360,828	298,360,828	237,093,671	237,093,671	113,628,528	
2206301040114	768	PLAN 09 2411 2020 Manejo Integral De Los Rect	411,989,356					411,989,356	298,360,828	298,360,828	237,093,671	237,093,671	113,628,528	
2206301040115	0	SIST 10 2411 2020 Implementación Del Plan F	2,198,591,305					2,198,591,305	2,105,860,573	2,105,860,573	1,733,540,396	1,733,540,396	92,730,732	
2206301040115	769	Implementación Del Plan Estratégico De Tecnolog	2,198,591,305					2,198,591,305	2,105,860,573	2,105,860,573	1,733,540,396	1,733,540,396	92,730,732	
2206301040116	0	PLAN 08 2311 2020 Mejoramiento De La Infra	1,400,000,000					1,400,000,000	1,399,406,340	1,399,406,340			593,660	
2206301040116	770	PLAN 08 2311 2020 Mejoramiento De La Infraes	1,400,000,000					1,400,000,000	1,399,406,340	1,399,406,340			593,660	
22063010402	0	Estampilla Pro Unillanos (Vigencias Anterior			76,881,452	14,937,379,921		14,860,498,469	1,862,759,618	1,862,759,618	1,410,555,371	1,410,348,671	12,997,738,851	
2206301040201	0	VIAC 13 1711 2020 Apoyo A La Formación De				250,000,000		250,000,000	104,556,817	104,556,817	104,556,817	104,556,817	145,443,183	
2206301040201	771	PROUNILLANOS VG ANTER VIAC 13 1711 202				250,000,000		250,000,000	104,556,817	104,556,817	104,556,817	104,556,817	145,443,183	

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2206301040202	0	VIAC 14 1711 2020 Fortalecer Los Procesos D				288,641,826		288,641,826	72,668,620	72,668,620	65,949,673	65,949,673	215,973,206	
2206301040202	772	PROUNILLANOS VG ANTER VIAC 14 1711 2020				288,641,826		288,641,826	72,668,620	72,668,620	65,949,673	65,949,673	215,973,206	
2206301040203	0	VIAC 15 1811 2020 Fortalecer Las Capacidade				1,580,000,000		1,580,000,000	173,463,238	173,463,238	131,895,631	131,688,931	1,406,536,762	
2206301040203	773	PROUNILLANOS VG ANTER VIAC 15 1811 2020				1,580,000,000		1,580,000,000	173,463,238	173,463,238	131,895,631	131,688,931	1,406,536,762	
2206301040204	0	VIAC 16 1811 2020 Interacción De La Univers				690,072,731		690,072,731	125,264,754	125,264,754	125,257,954	125,257,954	564,807,977	
2206301040204	774	PROUNILLANOS VG ANTER VIAC 16 1811 2020				690,072,731		690,072,731	125,264,754	125,264,754	125,257,954	125,257,954	564,807,977	
2206301040205	0	FCHE 03 1911 2020 Fortalecimiento De La C			76,881,452	150,000,000		73,118,548	21,311,710	21,311,710	21,311,710	21,311,710	51,806,838	
2206301040205	775	PROUNILLANOS VG ANTER FCHE 03 1911 2020			76,881,452	150,000,000		73,118,548	21,311,710	21,311,710	21,311,710	21,311,710	51,806,838	
2206301040206	0	VIAC 17 1911 2020 Construcción De Documen				130,000,000		130,000,000	17,200,000	17,200,000	17,200,000	17,200,000	112,800,000	
2206301040206	776	PROUNILLANOS VG ANTER VIAC 17 1911 2020				130,000,000		130,000,000	17,200,000	17,200,000	17,200,000	17,200,000	112,800,000	
2206301040207	0	VIAC 18 1911 2020 Implementación Del Mode				347,171,725		347,171,725	144,908,250	144,908,250	908,250	908,250	202,263,475	
2206301040207	777	PROUNILLANOS VG ANTER VIAC 18 1911 2020				347,171,725		347,171,725	144,908,250	144,908,250	908,250	908,250	202,263,475	
2206301040208	0	BIB 04 2011 2020 Ampliación De Los Recursos				150,000,000		150,000,000	150,000,000	150,000,000	150,000,000	150,000,000		
2206301040208	778	PROUNILLANOS VG ANTER BIB 04 2011 2020				150,000,000		150,000,000	150,000,000	150,000,000	150,000,000	150,000,000		
2206301040209	0	VIAC 19 2011 2020 Implementar El Sistema D				53,872,940		53,872,940	26,601,840	26,601,840	25,725,456	25,725,456	27,271,100	
2206301040209	779	PROUNILLANOS VG ANTER VIAC 19 2011 2020				53,872,940		53,872,940	26,601,840	26,601,840	25,725,456	25,725,456	27,271,100	
2206301040210	0	VIARE 10 2011 2020 Fortalecimiento Del Dess				450,699,367		450,699,367	450,699,367	450,699,367	254,726,014	254,726,014		
2206301040210	780	PROUNILLANOS VG ANTER VIARE 10 2011 2020				450,699,367		450,699,367	450,699,367	450,699,367	254,726,014	254,726,014		
2206301040211	0	FCARN 06 2411 2020 Aseguramiento De La C				62,104,008		62,104,008	61,508,977	61,508,977	61,508,977	61,508,977	595,031	
2206301040211	781	PROUNILLANOS VG ANTER FCARN 06 2411 2020				62,104,008		62,104,008	61,508,977	61,508,977	61,508,977	61,508,977	595,031	
2206301040212	0	FCBI 08 2411 2020 Dotación Tecnológica Y Me				53,802,128		53,802,128	53,633,171	53,633,171	53,633,171	53,633,171	168,957	
2206301040212	782	PROUNILLANOS VG ANTER FCBI 08 2411 2020				53,802,128		53,802,128	53,633,171	53,633,171	53,633,171	53,633,171	168,957	
2206301040213	0	BU 10 2411 2020 Fomentar Estrategias Que M				1,003,807,165		1,003,807,165	361,205,544	361,205,544	298,144,388	298,144,388	642,601,621	
2206301040213	783	PROUNILLANOS VG ANTER BU 10 2411 2020 I				1,003,807,165		1,003,807,165	361,205,544	361,205,544	298,144,388	298,144,388	642,601,621	
2206301040214	0	tros Proyectos Estampilla PROUNILL Vigenci				9,727,208,031		9,727,208,031	99,737,330	99,737,330	99,737,330	99,737,330	9,627,470,701	
2206301040214	787	Otros Proyectos Estampilla Vigencias Anteriores				9,727,208,031		9,727,208,031	99,737,330	99,737,330	99,737,330	99,737,330	9,627,470,701	

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