UNIVERSIDAD DE LOS LLANOS

Fecha de Proceso : 30/01/2019

PRESUPUESTO

Hora de Proceso : 23:43:34:583

Ejecucion Presupuestal De Gastos
Vigencia 2018

Rubro	Cod	Descripcion	Apropiacion	Total Credito	Total Ccredito	Total Adicion	Total Deduc	Presupuesto Definitivo	Total CDP	Total Compromisos	Total Ord Pago	Total Pagado	Disponible	Anticipos	Amortizaciones
2	**0**	**EJECUCION PASIVA ACUMULADA**	**64,611,013,283**	**1,726,276,792**	**1,726,276,792**	**45,130,280,937**	**92,657,442**	**109,648,636,778**	**86,954,809,831**	**86,954,809,831**	**75,413,559,094**	**77,754,330,058**	**22,693,826,947**	3,749,793,454	1,409,022,490
21	**0**	**RECURSOS NACIÓN**	**34,520,101,111**	**1,176,000,000**	**1,176,000,000**	**8,970,674,969**		**43,490,776,080**	**35,416,901,104**	**35,416,901,104**	**34,336,849,600**	**34,336,849,600**	**8,073,874,976**	262,938,098	262,938,098
21A1	**0**	**GASTOS DE FUNCIONAMIENTO**	**33,158,646,628**	**1,176,000,000**	**1,176,000,000**	**19,743,288**		**33,178,389,916**	**29,215,861,543**	**29,215,861,543**	**29,173,612,140**	**29,173,612,140**	**3,962,528,373**		
21A101	**0**	**GASTOS DE PERSONAL**	**33,091,084,274**	**880,000,000**	**1,176,000,000**			**32,795,084,274**	**28,917,033,618**	**28,917,033,618**	**28,910,783,619**	**28,910,783,619**	**3,878,050,656**		
21A10101	**0**	**SERVICIOS DE PERSONAL ASOCIADOS A LA**	**26,481,439,065**	**80,000,000**	**1,176,000,000**			**25,385,439,065**	**21,872,281,375**	**21,872,281,375**	**21,872,281,375**	**21,872,281,375**	**3,513,157,690**		
21A1010101	**0**	**Personal Docente**	**13,905,889,349**		**400,000,000**			**13,505,889,349**	**11,631,007,271**	**11,631,007,271**	**11,631,007,271**	**11,631,007,271**	**1,874,882,078**		
21A101010101	1	Nómina Ciencias Agropecuarias y Recursos Naturales	2,771,376,971		200,000,000			2,571,376,971	2,231,070,208	2,231,070,208	2,231,070,208	2,231,070,208	340,306,763		
21A101010102	2	Nómina Ciencias de la Salud	978,133,048		100,000,000			878,133,048	755,511,263	755,511,263	755,511,263	755,511,263	122,621,785		
21A101010103	3	Nómina Ciencias Humanas	1,304,177,401					1,304,177,401	1,124,412,462	1,124,412,462	1,124,412,462	1,124,412,462	179,764,939		
21A101010104	4	Nómina Ciencias Básicas	2,200,799,359					2,200,799,359	1,974,270,085	1,974,270,085	1,974,270,085	1,974,270,085	226,529,274		
21A101010105	5	Nómina Ciencias Económicas	896,611,361					896,611,361	722,561,497	722,561,497	722,561,497	722,561,497	174,049,864		
21A101010106	6	Nómina Docentes Ocasionales	5,754,791,209		100,000,000			5,654,791,209	4,823,181,756	4,823,181,756	4,823,181,756	4,823,181,756	831,609,453		
21A1010102	**0**	**Personal No Docente**	**6,585,171,740**		**776,000,000**			**5,809,171,740**	**4,675,074,195**	**4,675,074,195**	**4,675,074,195**	**4,675,074,195**	**1,134,097,545**		
21A101010201	7	Sueldo Nómina Administrativa	5,292,997,201		776,000,000			4,516,997,201	3,797,335,443	3,797,335,443	3,797,335,443	3,797,335,443	719,661,758		
21A101010202	8	Sueldo Nómina Oficiales	1,292,174,539					1,292,174,539	877,738,752	877,738,752	877,738,752	877,738,752	414,435,787		
21A1010103	**0**	**Otros Asociados a la Nómina**	**5,990,377,976**	**80,000,000**				**6,070,377,976**	**5,566,199,909**	**5,566,199,909**	**5,566,199,909**	**5,566,199,909**	**504,178,067**		
21A101010301	9	Auxilio de alimentación	94,500,204					94,500,204	78,081,653	78,081,653	78,081,653	78,081,653	16,418,551		
21A101010302	10	Bonificaciones por servicios prestados	504,749,899					504,749,899	376,253,390	376,253,390	376,253,390	376,253,390	128,496,509		
21A101010303	11	Cesantías													
21A101010304	12	Horas Extras		80,000,000				80,000,000	68,344,304	68,344,304	68,344,304	68,344,304	11,655,696		
21A101010305	13	Prima de navidad	1,809,386,638					1,809,386,638	1,643,044,070	1,643,044,070	1,643,044,070	1,643,044,070	166,342,568		
21A101010306	14	Prima de servicios	1,355,120,123					1,355,120,123	1,327,627,788	1,327,627,788	1,327,627,788	1,327,627,788	27,492,335		
21A101010307	15	Prima de vacaciones	904,370,498					904,370,498	886,715,763	886,715,763	886,715,763	886,715,763	17,654,735		
21A101010308	16	Prima Técnica	180,307,380					180,307,380	124,281,504	124,281,504	124,281,504	124,281,504	56,025,876		
21A101010309	17	Subsidio de transporte	94,500,204					94,500,204	44,557,878	44,557,878	44,557,878	44,557,878	49,942,326		
21A101010310	18	Vacaciones	1,047,443,030					1,047,443,030	1,017,293,559	1,017,293,559	1,017,293,559	1,017,293,559	30,149,471		
21A10102	**0**	**OTROS SERVICIOS DE PERSONAL**	**190,256,789**	**800,000,000**				**990,256,789**	**719,976,405**	**719,976,405**	**713,726,406**	**713,726,406**	**270,280,384**		
21A1010204	**0**	**Servicios de Personal Indirectos**	**190,256,789**	**800,000,000**				**990,256,789**	**719,976,405**	**719,976,405**	**713,726,406**	**713,726,406**	**270,280,384**		
21A101020401	19	Auxiliares docentes y Monitores	160,000,000					160,000,000	129,748,033	129,748,033	129,748,033	129,748,033	30,251,967		
21A101020402	20	Bonificaciones Especial de Recreación	30,256,789					30,256,789	24,163,056	24,163,056	24,163,056	24,163,056	6,093,733		
21A101020403	21	Honorarios		400,000,000				400,000,000	368,223,128	368,223,128	361,973,129	361,973,129	31,776,872		
21A101020404	22	Hora Cátedra		400,000,000				400,000,000	197,842,188	197,842,188	197,842,188	197,842,188	202,157,812		
21A10103	**0**	**CONTRIBUCIONES INHERENTES A LA**	**6,419,388,420**					**6,419,388,420**	**6,324,775,838**	**6,324,775,838**	**6,324,775,838**	**6,324,775,838**	**94,612,582**		
21A1010305	**0**	**Sector Privado**	**1,934,052,820**					**1,934,052,820**	**1,931,258,058**	**1,931,258,058**	**1,931,258,058**	**1,931,258,058**	**2,794,762**		
21A101030501	23	Caja de Compensación Familiar (Cofrem)	672,209,801					672,209,801	671,267,667	671,267,667	671,267,667	671,267,667	942,134		
21A101030502	24	Entidad Promotora de Salud (EPS)	1,261,843,019					1,261,843,019	1,259,990,391	1,259,990,391	1,259,990,391	1,259,990,391	1,852,628		
21A1010306	**0**	**Sector Público**	**4,485,335,600**					**4,485,335,600**	**4,393,517,780**	**4,393,517,780**	**4,393,517,780**	**4,393,517,780**	**91,817,820**		
21A101030601	25	Colpensiones (I.S.S.)	1,841,352,621					1,841,352,621	1,831,153,251	1,831,153,251	1,831,153,251	1,831,153,251	10,199,370		
21A101030602	26	Fondo Nacional del Ahorro (F.N.A.)	1,638,089,539					1,638,089,539	1,579,834,300	1,579,834,300	1,579,834,300	1,579,834,300	58,255,239		
21A101030603	27	Instituto Colombiano de Bienestar Familiar (I.C.B.F.)	672,209,801					672,209,801	662,871,917	662,871,917	662,871,917	662,871,917	9,337,884		
21A101030604	28	Pensionados	252,042,509					252,042,509	238,587,301	238,587,301	238,587,301	238,587,301	13,455,208		
21A101030605	29	Administradora de Riesgos Profesionales (A.R.P.)	81,641,130					81,641,130	81,071,011	81,071,011	81,071,011	81,071,011	570,119		
21A102	**0**	**GASTOS GENERALES**		**296,000,000**				**296,000,000**	**261,684,436**	**261,684,436**	**225,685,032**	**225,685,032**	**34,315,564**		
21A10204	**0**	**ADQUISICION DE BIENES Y SERVICIOS**		**296,000,000**				**296,000,000**	**261,684,436**	**261,684,436**	**225,685,032**	**225,685,032**	**34,315,564**		
21A1020407	**0**	**Adquisición de Bienes**		**130,000,000**				**130,000,000**	**112,499,111**	**112,499,111**	**76,499,707**	**76,499,707**	**17,500,889**		
21A102040701	30	Combustibles y Lubricantes													
21A102040702	31	Compra de equipos													
21A102040703	32	Materiales y suministros		130,000,000				130,000,000	112,499,111	112,499,111	76,499,707	76,499,707	17,500,889		
21A1020408	**0**	**Adquisición de Servicios**		**166,000,000**				**166,000,000**	**149,185,325**	**149,185,325**	**149,185,325**	**149,185,325**	**16,814,675**		
21A102040801	33	Comunicación y transporte		40,000,000				40,000,000	23,406,707	23,406,707	23,406,707	23,406,707	16,593,293		
21A102040802	34	Servicio de Vigilancia													
21A102040803	35	Viáticos y gastos de viaje al interior													
21A102040804	36	Sentencias y Conciliaciones		36,000,000				36,000,000	35,799,306	35,799,306	35,799,306	35,799,306	200,694		

21A102040805	37	Seguros		50,000,000				50,000,000	50,000,000	50,000,000	50,000,000	50,000,000			
21A102040810	159	Mantenimiento Parque Automotor		40,000,000				40,000,000	39,979,312	39,979,312	39,979,312	39,979,312	20,688		
21A103	**0**	**TRANSFERENCIAS CORRIENTES**	**67,562,354**			**19,743,288**		**87,305,642**	**37,143,489**	**37,143,489**	**37,143,489**	**37,143,489**	**50,162,153**		
21A10305	**0**	**SECTOR PÚBLICO**	**67,562,354**			**19,743,288**		**87,305,642**	**37,143,489**	**37,143,489**	**37,143,489**	**37,143,489**	**50,162,153**		
21A1030509	**0**	**Al Nivel nacional**	**67,562,354**			**19,743,288**		**87,305,642**	**37,143,489**	**37,143,489**	**37,143,489**	**37,143,489**	**50,162,153**		
21A103050901	38	Cuota de Auditaje	67,562,354					67,562,354	37,143,489	37,143,489	37,143,489	37,143,489	30,418,865		
21A103050902	39	Otras Transferencias del Sector Público				19,743,288		19,743,288					19,743,288		
21C1	**0**	**INVERSIÓN**	**1,361,454,483**			**8,950,931,681**		**10,312,386,164**	**6,201,039,561**	**6,201,039,561**	**5,163,237,460**	**5,163,237,460**	**4,111,346,603**	262,938,098	262,938,098
21C104	**0**	**INVERSIÓN PGN**	**1,361,454,483**			**2,222,632,414**		**3,584,086,897**	**1,214,755,765**	**1,214,755,765**	**1,205,809,097**	**1,205,809,097**	**2,369,331,132**		
21C10406	**0**	**PROTECCIÓN Y BIENESTAR SOCIAL DEL**	**1,361,454,483**			**2,222,632,414**		**3,584,086,897**	**1,214,755,765**	**1,214,755,765**	**1,205,809,097**	**1,205,809,097**	**2,369,331,132**		
21C1040610	**0**	**Bienestar Institucional**	**1,361,454,483**			**2,222,632,414**		**3,584,086,897**	**1,214,755,765**	**1,214,755,765**	**1,205,809,097**	**1,205,809,097**	**2,369,331,132**		
21C104061001	40	El arte y la cultura, un aporte a la formación integral de	313,738,000					313,738,000	275,923,988	275,923,988	275,923,988	275,923,988	37,814,012		
21C104061002	41	Fortalecimiento De Las Capacidades, Habilidades Y	227,061,083					227,061,083	195,733,306	195,733,306	192,799,972	192,799,972	31,327,777		
21C104061003	42	La Práctica De La Actividad Física, El Deporte Y La	404,821,400					404,821,400	366,540,871	366,540,871	366,540,871	366,540,871	38,280,529		
21C104061004	43	Promoción y fomento de hábitos saludables en la	215,314,000					215,314,000	190,667,736	190,667,736	184,654,402	184,654,402	24,646,264		
21C104061005	44	Acciones estratégicas de acompañamiento	200,520,000					200,520,000	185,889,864	185,889,864	185,889,864	185,889,864	14,630,136		
21C104061006	161	Otras Transferencias del Orden Nacional				2,222,632,414		2,222,632,414					2,222,632,414		
21C104061007	162	Gestión Integral Del Sistema De Seguridad Y Salud En													
21C104061008	163	Desarrollo De La Investigación Básica Y Aplicada De La													
21C105	**0**	**RECURSOS CREE**				**6,447,580,637**		**6,447,580,637**	**4,710,688,802**	**4,710,688,802**	**3,760,492,369**	**3,760,492,369**	**1,736,891,835**	262,938,098	262,938,098
21C10507	**0**	**PLAN DE FOMENTO A LA CALIDAD**				**6,447,580,637**		**6,447,580,637**	**4,710,688,802**	**4,710,688,802**	**3,760,492,369**	**3,760,492,369**	**1,736,891,835**	262,938,098	262,938,098
21C1050711	**0**	**Infraestructura Propia del Sector**				**6,447,580,637**		**6,447,580,637**	**4,710,688,802**	**4,710,688,802**	**3,760,492,369**	**3,760,492,369**	**1,736,891,835**	262,938,098	262,938,098
21C105071101	45	Recursos CREE 2017				3,092,678,396		3,092,678,396	2,346,170,969	2,346,170,969	1,543,330,556	1,543,330,556	746,507,427	236,600,200	236,600,200
21C105071102	46	Recursos CREE 2016				3,160,221,067		3,160,221,067	2,174,434,173	2,174,434,173	2,027,078,153	2,027,078,153	985,786,894	26,337,898	26,337,898
21C105071103	47	Recursos CREE 2014-2015				194,681,174		194,681,174	190,083,660	190,083,660	190,083,660	190,083,660	4,597,514		
21C106	**0**	**ESTAMPILLA NACIONAL**				**280,718,630**		**280,718,630**	**275,594,994**	**275,594,994**	**196,935,994**	**196,935,994**	**5,123,636**		
21C10608	**0**	**ESTAMPILLA PRO-UNIVERSIDAD NACIONAL**				**280,718,630**		**280,718,630**	**275,594,994**	**275,594,994**	**196,935,994**	**196,935,994**	**5,123,636**		
21C1060812	**0**	**Nivel Nacional**				**280,718,630**		**280,718,630**	**275,594,994**	**275,594,994**	**196,935,994**	**196,935,994**	**5,123,636**		
21C106081201	48	Comunidad Estudiantil				280,718,630		280,718,630	275,594,994	275,594,994	196,935,994	196,935,994	5,123,636		
22	**0**	**GASTOS RECURSOS ADMINISTRADOS**	**30,090,912,172**	**550,276,792**	**550,276,792**	**36,159,605,968**	**92,657,442**	**66,157,860,698**	**51,537,908,727**	**51,537,908,727**	**41,076,709,494**	**43,417,480,458**	**14,619,951,971**	3,486,855,356	1,146,084,392
22A2	**0**	**GASTOS DE FUNCIONAMIENTO**	**13,520,930,000**	**550,276,792**	**550,276,792**	**23,668,466,483**	**92,657,442**	**37,096,739,041**	**30,081,460,239**	**30,081,460,239**	**28,448,265,160**	**28,448,265,160**	**7,015,278,802**	1,608,828	1,608,828
22A207	**0**	**GASTOS DE PERSONAL**	**5,192,496,771**	**350,000,000**	**375,000,000**	**3,150,000,000**		**8,317,496,771**	**7,118,245,787**	**7,118,245,787**	**6,850,382,454**	**6,850,382,454**	**1,199,250,984**		
22A20709	**0**	**SERVICIOS DE PERSONAL ASOCIADOS A LA**	**150,000,000**					**150,000,000**	**149,307,130**	**149,307,130**	**149,307,130**	**149,307,130**	**692,870**		
22A2070913	**0**	**Personal Docente**													
22A207091301	49	Nómina Ciencias Agropecuarias y Recursos Naturales													
22A207091302	50	Nómina Ciencias de la Salud													
22A207091303	51	Nómina Ciencias Humanas													
22A207091304	52	Nómina Ciencias Básicas													
22A207091305	53	Nómina Ciencias Económicas													
22A207091306	54	Nómina Docentes Ocasionales													
22A2070914	**0**	**Personal No Docente**													
22A207091401	55	Sueldo Nómina Administrativa													
22A207091402	56	Sueldo Nómina Oficiales													
22A2070915	**0**	**Otros Asociados a la Nómina**	**150,000,000**					**150,000,000**	**149,307,130**	**149,307,130**	**149,307,130**	**149,307,130**	**692,870**		
22A207091501	57	Auxilio de alimentación													
22A207091502	58	Bonificaciones Especial de Recreación													
22A207091503	59	Bonificaciones por servicios prestados													
22A207091504	60	Cesantías													
22A207091505	61	Horas Extras	150,000,000					150,000,000	149,307,130	149,307,130	149,307,130	149,307,130	692,870		
22A207091506	62	Prima de navidad													
22A207091507	63	Prima de servicios													
22A207091508	64	Prima de vacaciones													
22A207091509	65	Prima Técnica													
22A207091510	66	Subsidio de transporte													
22A207091511	67	Vacaciones													
22A20710	**0**	**OTROS SERVICIOS DE PERSONAL**	**4,400,000,000**	**350,000,000**		**3,150,000,000**		**7,900,000,000**	**6,732,950,457**	**6,732,950,457**	**6,465,087,124**	**6,465,087,124**	**1,167,049,543**		
22A2071016	**0**	**Servicios de Personal Indirectos**	**4,400,000,000**	**350,000,000**		**3,150,000,000**		**7,900,000,000**	**6,732,950,457**	**6,732,950,457**	**6,465,087,124**	**6,465,087,124**	**1,167,049,543**		
22A207101601	68	Auxiliares docentes y Monitores													
22A207101602	69	Bonificaciones Especial de Recreación													
22A207101603	70	Honorarios	2,200,000,000	350,000,000		1,150,000,000		3,700,000,000	3,605,503,946	3,605,503,946	3,587,640,613	3,587,640,613	94,496,054		
22A207101604	71	Hora Cátedra	2,200,000,000			2,000,000,000		4,200,000,000	3,127,446,511	3,127,446,511	2,877,446,511	2,877,446,511	1,072,553,489		
22A207101605	72	Sentencias y conciliaciones													

22A20711	**0**	**CONTRIBUCIONES INHERENTES A LA**	**642,496,771**		**375,000,000**			**267,496,771**	**235,988,200**	**235,988,200**	**235,988,200**	**235,988,200**	**31,508,571**		
22A2071117	**0**	**Sector Privado**	**210,412,899**		**175,000,000**			**35,412,899**	**29,943,500**	**29,943,500**	**29,943,500**	**29,943,500**	**5,469,399**		
22A207111701	73	Caja de Compensación Familiar (Cofrem)	35,399,717					35,399,717	29,943,500	29,943,500	29,943,500	29,943,500	5,456,217		
22A207111702	74	Entidad Promotora de Salud (EPS)	175,013,182		175,000,000			13,182					13,182		
22A2071118	**0**	**Sector Público**	**432,083,872**		**200,000,000**			**232,083,872**	**206,044,700**	**206,044,700**	**206,044,700**	**206,044,700**	**26,039,172**		
22A207111801	75	Colpensiones (I.S.S.)	126,500,963		126,000,000			500,963					500,963		
22A207111802	76	Fondo Nacional del Ahorro (F.N.A.)	198,844,028					198,844,028	192,504,500	192,504,500	192,504,500	192,504,500	6,339,528		
22A207111803	77	Instituto Colombiano de Bienestar Familiar (I.C.B.F.)	76,369,789		74,000,000			2,369,789					2,369,789		
22A207111804	78	Administradora de Riesgos Profesionales (A.R.P.)	30,369,092					30,369,092	13,540,200	13,540,200	13,540,200	13,540,200	16,828,892		
22A208	**0**	**GASTOS GENERALES**	**6,017,100,551**	**63,000,000**	**38,000,000**	**800,000,000**		**6,842,100,551**	**6,478,959,664**	**6,478,959,664**	**5,806,948,790**	**5,806,948,790**	**363,140,887**		
22A20812	**0**	**ADQUISICION DE BIENES Y SERVICIOS**	**6,017,100,551**	**63,000,000**	**38,000,000**	**800,000,000**		**6,842,100,551**	**6,478,959,664**	**6,478,959,664**	**5,806,948,790**	**5,806,948,790**	**363,140,887**		
22A2081219	**0**	**Aquisición de bienes**	**666,880,000**	**25,000,000**				**691,880,000**	**621,422,628**	**621,422,628**	**620,736,328**	**620,736,328**	**70,457,372**		
22A208121901	79	Combustibles y Lubricantes	40,280,000					40,280,000	2,595,871	2,595,871	2,595,871	2,595,871	37,684,129		
22A208121902	80	Compra de Dotación	84,800,000					84,800,000	84,800,000	84,800,000	84,800,000	84,800,000			
22A208121903	81	Compra de Equipos	63,600,000					63,600,000	49,425,766	49,425,766	49,425,766	49,425,766	14,174,234		
22A208121904	82	Materiales de Ferretería	63,600,000					63,600,000	48,576,456	48,576,456	48,576,456	48,576,456	15,023,544		
22A208121905	83	Materiales y Suministros	414,600,000	25,000,000				439,600,000	436,024,535	436,024,535	435,338,235	435,338,235	3,575,465		
22A2081220	**0**	**Adquisición de servicios**	**5,350,220,551**	**38,000,000**	**38,000,000**	**800,000,000**		**6,150,220,551**	**5,857,537,036**	**5,857,537,036**	**5,186,212,462**	**5,186,212,462**	**292,683,515**		
22A208122001	84	Bienestar Social	84,800,000					84,800,000	70,229,926	70,229,926	70,229,926	70,229,926	14,570,074		
22A208122002	85	Capacitaciòn	40,000,000					40,000,000	32,671,717	32,671,717	32,671,717	32,671,717	7,328,283		
22A208122003	86	Comunicación y Transporte	42,400,000					42,400,000	40,622,971	40,622,971	40,622,971	40,622,971	1,777,029		
22A208122004	87	Impresos y Publicaciones	63,600,000					63,600,000	47,872,942	47,872,942	44,272,942	44,272,942	15,727,058		
22A208122005	88	Impuestos, Tasas y Multas	137,800,000					137,800,000	98,760,134	98,760,134	98,760,134	98,760,134	39,039,866		
22A208122006	89	Inscripción a Eventos, cursos cortos, membresías													
22A208122007	90	Mantenimienot de infraestructura Tecnológica	21,200,000					21,200,000					21,200,000		
22A208122008	91	Mantenimiento de Equipos	21,200,000					21,200,000	9,584,130	9,584,130	4,586,130	4,586,130	11,615,870		
22A208122009	92	Mantenimiento de Infraestructura Física	21,200,000					21,200,000	20,592,700	20,592,700	20,592,700	20,592,700	607,300		
22A208122010	93	Mantenimiento de Parque Automotor	84,800,000					84,800,000	84,767,106	84,767,106	84,767,106	84,767,106	32,894		
22A208122011	94	Seguros	249,100,000					249,100,000	241,493,040	241,493,040	241,493,040	241,493,040	7,606,960		
22A208122012	95	Servicio de Aseo	707,105,598	38,000,000				745,105,598	740,095,258	740,095,258	721,358,669	721,358,669	5,010,340		
22A208122013	96	Servicio de Vigilancia	1,374,500,736					1,374,500,736	1,373,203,620	1,373,203,620	1,258,770,035	1,258,770,035	1,297,116		
22A208122014	97	Servicios Públicos	956,463,225					956,463,225	933,651,885	933,651,885	933,651,885	933,651,885	22,811,340		
22A208122015	98	Transporte Estudiantil	1,386,050,992		38,000,000	800,000,000		2,148,050,992	2,048,134,826	2,048,134,826	1,518,578,426	1,518,578,426	99,916,166		
22A208122016	99	Viáticos y Gastos de Viaje al Exterior													
22A208122017	100	Viáticos y Gastos de Viaje	160,000,000					160,000,000	115,856,781	115,856,781	115,856,781	115,856,781	44,143,219		
22A209	**0**	**TRANSFERENCIAS CORRIENTES**													
22A20913	**0**	**OTRAS TRANSFERENCIAS**													
22A2091321	**0**	**Proyección Social**													
22A209132101	101	Proyección Social													
22A210	**0**	**OPERACIONES COMERCIALES**	**2,311,332,678**	**137,276,792**	**137,276,792**	**19,718,466,483**	**92,657,442**	**21,937,141,719**	**16,484,254,788**	**16,484,254,788**	**15,790,933,916**	**15,790,933,916**	**5,452,886,931**	1,608,828	1,608,828
22A21014	**0**	**GASTOS DE OPERACIÓN**	**1,435,000,000**	**137,276,792**	**137,276,792**	**18,532,998,604**	**92,657,442**	**19,875,341,162**	**14,904,459,311**	**14,904,459,311**	**14,225,425,772**	**14,225,425,772**	**4,970,881,851**	1,608,828	1,608,828
22A2101422	**0**	**Gastos de comercialización y producción**	**1,435,000,000**	**71,503,104**	**2,540,000**	**1,190,913,650**		**2,694,876,754**	**2,235,168,658**	**2,235,168,658**	**2,152,924,754**	**2,152,924,754**	**459,708,096**		
22A210142201	102	Compra de Bienes para la Venta	220,000,000	26,503,104	2,540,000	290,913,650		534,876,754	508,806,815	508,806,815	466,739,498	466,739,498	26,069,939		
22A210142202	103	Cursos de Idiomas	800,000,000			900,000,000		1,700,000,000	1,320,192,802	1,320,192,802	1,280,016,215	1,280,016,215	379,807,198		
22A210142203	104	Ceres - IDEAD	165,000,000					165,000,000	133,826,423	133,826,423	133,826,423	133,826,423	31,173,577		
22A210142204	105	Seminarios, Diplomados y Talleres de Facultades	250,000,000	45,000,000				295,000,000	272,342,618	272,342,618	272,342,618	272,342,618	22,657,382		
22A210142205	160	Recursos del Sector Cooperativo													
22A2101423	**0**	**Convenios de Cooperación**		**65,773,688**	**134,736,792**	**17,342,084,954**	**92,657,442**	**17,180,464,408**	**12,669,290,653**	**12,669,290,653**	**12,072,501,018**	**12,072,501,018**	**4,511,173,755**	1,608,828	1,608,828
22A210142301	106	Convenios, Contratos y Acuerdos de Cooperación				965,729,872		965,729,872	611,207,858	611,207,858	602,908,084	602,908,084	354,522,014		
22A210142302	107	Conv 5211714 de 2012 Ecopetrol Proyecto Visión				27,416,562		27,416,562	27,416,562	27,416,562	27,416,562	27,416,562			
22A210142303	108	Maestría en Educación Conv. UniCaldas													
22A210142304	109	Convenio Nº. 5211592 de 2012 Ecopetrol Proyecto				5,581,513		5,581,513	5,581,513	5,581,513	5,581,513	5,581,513			
22A210142305	110	Contrato 162 de 2016				362,474,863		362,474,863	94,996,225	94,996,225	77,479,075	77,479,075	267,478,638		
22A210142306	111	Acuerdo de Coop. N° 03 derivado del Conv 5226521			89,736,792	914,203,090		824,466,298	824,466,298	824,466,298	824,466,298	824,466,298			
22A210142307	112	Convenio Interadministrativo CV 003-2016 UPME e				1,806,449,946		1,806,449,946	930,148,358	930,148,358	905,892,078	905,892,078	876,301,588		
22A210142308	113	Convenio No. 0032-110A/2013 Gob Vaupès-Waraku				378,817,265		378,817,265					378,817,265		
22A210142309	114	Convenio 0278 de 2014 MEN - CIER													
22A210142310	115	Convenio No. 4106-65264 Unillanos-Purdue				26,383,230		26,383,230	26,383,230	26,383,230	26,383,230	26,383,230			
22A210142311	116	Contrato Int. 219 de 2015 -UPRA- Unidad de			45,000,000	70,413,423		25,413,423	2,845,400	2,845,400	2,845,400	2,845,400	22,568,023		
22A210142312	117	Conv. N° 15-13-165-125CE Inst. Alexander Humboldt				19,804,784		19,804,784	19,804,784	19,804,784	19,804,784	19,804,784			
22A210142313	118	Carta Acuerdo-Diseño e Impl.inicial modelo fortalec. de				27,326,311		27,326,311					27,326,311		
22A210142314	119	Convenio Construcción Sede Granada Unillanos-				907,183,263		907,183,263	907,183,263	907,183,263	907,183,263	907,183,263			

22A210142315	120	Convenios de Cooperación vigencias anteriores			951,495,236		951,495,236	891,939,790	891,939,790	891,939,790	891,939,790	59,555,446			
22A210142316	121	Convenio de Cooperación N° 01/2016 Gob. Arauca			488,604,537		488,604,537					488,604,537			
22A210142317	122	Conv. InterAdm. 532 de 2016 Gob.Arauca Unill POT			1,499,009,707		1,499,009,707	1,457,260,993	1,457,260,993	1,306,715,032	1,306,715,032	41,748,714			
22A210142318	123	AC 03 Convenio 5211592 Cuencas		63,233,688	20,938,005		84,171,693	84,171,693	84,171,693	84,171,693	84,171,693				
22A210142319	124	Instituto de Ciencias Ambientales de la Orinoquia			27,131,214		27,131,214	25,443,187	25,443,187	25,443,187	25,443,187	1,688,027			
22A210142320	125	Monitoreo recobro AC 02 Inst. Col de Petrol ICP			159,283,149		159,283,149	159,283,149	159,283,149	159,283,149	159,283,149				
22A210142321	155	Monitoreo Analítico Chichimene AC 04 Ecopetrol			1,612,586,137		1,612,586,137	1,261,736,807	1,261,736,807	1,183,049,937	1,183,049,937	350,849,330			
22A210142322	153	Evaluación, Impacto y Vertimiento Industrial AC 05			3,704,687,265		3,704,687,265	3,139,232,550	3,139,232,550	2,851,882,950	2,851,882,950	565,454,715	1,608,828	1,608,828	
22A210142323	156	Extracción, Tratamiento y Producción de Crudo AC 06		2,540,000	401,515,582	92,657,442	311,398,140	281,117,782	281,117,782	281,117,782	281,117,782	30,280,358			
22A210142324	154	Análisis Hidrobiológico Río Ocoa/Quenane AC 04			575,050,000		575,050,000	523,479,432	523,479,432	511,479,432	511,479,432	51,570,568			
22A210142325	157	Conv. 0833 Ética Ambiental Animal			1,190,000,000		1,190,000,000	745,288,852	745,288,852	727,154,852	727,154,852	444,711,148			
22A210142326	158	Conv 0858/2018 AraucaPaz MEN-uNILLANOS			1,200,000,000		1,200,000,000	650,302,927	650,302,927	650,302,927	650,302,927	549,697,073			
22A21015	**0**	**FONDOS ESPECIALES**	**876,332,678**		**1,185,467,879**		**2,061,800,557**	**1,579,795,477**	**1,579,795,477**	**1,565,508,144**	**1,565,508,144**	**482,005,080**			
22A2101524	**0**	**Posgrados**	**876,332,678**		**1,185,467,879**		**2,061,800,557**	**1,579,795,477**	**1,579,795,477**	**1,565,508,144**	**1,565,508,144**	**482,005,080**			
22A210152401	126	Especializaciones, Maestrías, Doctorados	876,332,678		1,185,467,879		2,061,800,557	1,579,795,477	1,579,795,477	1,565,508,144	1,565,508,144	482,005,080			
22C2	**0**	**INVERSION**	**16,569,982,172**		**12,491,139,485**		**29,061,121,657**	**21,456,448,488**	**21,456,448,488**	**12,628,444,334**	**14,969,215,298**	**7,604,673,169**	3,485,246,528	1,144,475,564	
22C211	**0**	**SUBSIDIO Y OPERACIONES FINANCIERAS**	**16,569,982,172**		**12,491,139,485**		**29,061,121,657**	**21,456,448,488**	**21,456,448,488**	**12,628,444,334**	**14,969,215,298**	**7,604,673,169**	3,485,246,528	1,144,475,564	
22C21116	**0**	**ESTAMPILLA PROUNILLANOS LEY 117/2007**	**16,569,982,172**		**12,491,139,485**		**29,061,121,657**	**21,456,448,488**	**21,456,448,488**	**12,628,444,334**	**14,969,215,298**	**7,604,673,169**	3,485,246,528	1,144,475,564	
22C2111625	**0**	**Recurso Estampilla Unillanos 32 años construyendo**	**16,569,982,172**		**12,491,139,485**		**29,061,121,657**	**21,456,448,488**	**21,456,448,488**	**12,628,444,334**	**14,969,215,298**	**7,604,673,169**	3,485,246,528	1,144,475,564	
22C211162501	127	Recurso Estampilla			12,485,839,169		12,485,839,169	10,794,586,210	10,794,586,210	2,521,684,123	4,862,455,087	1,691,252,959	3,054,246,528	713,475,564	
22C211162502	128	Desarrollo de prácticas y visitas extramuros como	800,000,000				800,000,000	792,415,278	792,415,278	704,755,278	704,755,278	7,584,722			
22C211162503	129	Promoción de la producción y publicación de resultados	160,000,000				160,000,000	62,184,250	62,184,250	43,291,750	43,291,750	97,815,750			
22C211162504	130	Fortalecimiento de las capacidades docentes e	500,000,000				500,000,000	421,938,532	421,938,532	421,938,532	421,938,532	78,061,468			
22C211162505	131	Aporte a la productividad y competitividad de la región,	270,000,000				270,000,000	228,769,436	228,769,436	228,769,436	228,769,436	41,230,564			
22C211162506	132	Consolidación de la función misional de investigación	3,500,000,000				3,500,000,000	2,449,708,124	2,449,708,124	2,399,642,581	2,399,642,581	1,050,291,876			
22C211162507	133	Fortalecimiento de la investigación y la calidad	799,982,012				799,982,012	730,675,935	730,675,935	703,543,935	703,543,935	69,306,077			
22C211162508	134	Fortalecimiento de las capacidades investigativas de los	105,000,000				105,000,000	68,033,806	68,033,806	68,033,806	68,033,806	36,966,194			
22C211162509	135	Sensibilización y capacitación en procesos de	1,042,600,000				1,042,600,000	819,158,084	819,158,084	819,158,084	819,158,084	223,441,916			
22C211162510	136	Ajuste y mejoramiento continuo del sistema integrado de	550,000,000				550,000,000	402,057,676	402,057,676	397,127,676	397,127,676	147,942,324			
22C211162511	137	Ampliación del acervo bibliográfico para el	650,000,000				650,000,000	407,129,517	407,129,517	407,129,517	407,129,517	242,870,483			
22C211162512	138	Ampliación de servicios de acceso a la información y al	580,000,000				580,000,000	494,380,002	494,380,002	163,679,742	163,679,742	85,619,998			
22C211162513	139	Posicionamiento y visibilidad institucional a través de	319,610,000				319,610,000	286,757,059	286,757,059	285,357,059	285,357,059	32,852,941	1,000,000	1,000,000	
22C211162514	140	Movilidad nacional e internacional para fortalecimiento	700,000,002		5,300,316		705,300,318	582,119,241	582,119,241	582,119,241	582,119,241	123,181,077			
22C211162515	141	Realización de estudios de factibilidad para la creación													
22C211162516	142	Desarrollo de las capacidades tecnológicas de los	600,000,000				600,000,000	576,503,240	576,503,240	576,503,240	576,503,240	23,496,760			
22C211162517	143	Articulación de la universidad con eldesarrollo regional,	800,000,000				800,000,000	560,869,960	560,869,960	540,376,627	540,376,627	239,130,040			
22C211162518	144	Implementación Y Fortalecimiento Del Sistema De	200,000,000				200,000,000	45,950,794	45,950,794	45,950,794	45,950,794	154,049,206			
22C211162519	145	Fomento De Estrategias Para La Equidad E Inclusión De	325,187,750				325,187,750	207,153,631	207,153,631	199,526,963	199,526,963	118,034,119			
22C211162520	146	Fortalecimiento Del Desarrollo Científico E	400,000,000				400,000,000	20,900,000	20,900,000	20,900,000	20,900,000	379,100,000			
22C211162521	147	Dotación De Mobiliario De Soporte Para Laboratorios Y	450,000,000				450,000,000	64,781,220	64,781,220	64,781,220	64,781,220	385,218,780			
22C211162522	148	Actualización De La Infraestructura Tecnológica Tic	669,982,172				669,982,172	540,376,499	540,376,499	534,174,736	534,174,736	129,605,673	160,000,000	160,000,000	
22C211162523	149	Dotación De Equipos Para Laboratorios Básicos Y	1,000,000,000				1,000,000,000	899,999,994	899,999,994	899,999,994	899,999,994	100,000,006	270,000,000	270,000,000	
22C211162524	150	Adecuación Y Mejoramiento De Aulas De Clase Y De	983,958,982				983,958,982					983,958,982			
22C211162525	151	Adecuación Y Mejoramiento De La Infraestructura	763,661,254				763,661,254					763,661,254			
22C211162526	152	Adecuación, Mejoramiento Y Dotación De Las Unidades	400,000,000				400,000,000					400,000,000			
22C211162527	164	Fortalecimiento De Los Procesos Institucionales De La													
22C211162528	165	Acompañamiento De Expertos Académicos Como													
22C211162529	166	Gestión Integral De Los Aspectos E Impactos													